

Annual Work Plan

Liberia - Monrovia

Project:00137066Project Title:Support to PBF Secretariat

Year: 2021

Output	Output Key Activities Time		eframe	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127708 Support to PBF Secretariat	Management & Oversight	6/1/2021		UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	FONDO CANT	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
	Staff Cost	6/1/2021	12/31/2022	UNDP	30000	PBF	61200 Salaries Costs - GS Staff	0.00
TOTAL								0.00
GRAND TOTA	<u>_</u>							0.00

Report Date: 1/21/2022