



Annual Work Plan

Libya - Tripoli

Project: 00032431
Project Title: DAS & DSS for Libya CO
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------|---------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00033321 DSS & DAS for Libya CO | Advisory services | 1/1/2004 | 31/12/2018 | UNDP | 04000 | UNDP | 71600 | Travel | 15,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 | Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 71200 | International Consultants | 30,000.00 |
| | | | | UNDP | 04000 | UNDP | 72100 | Contractual Services-Companies | 20,000.00 |
| | Needs Assessment | 1/1/2004 | 31/12/2004 | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 10,000.00 |
| | Project Formulation | 1/1/2004 | 31/12/2004 | UNDP | 04000 | UNDP | 72100 | Contractual Services-Companies | 30,000.00 |
| TOTAL | | | | | | | | 110,000.00 | |
| GRAND TOTAL | | | | | | | | 110,000.00 | |



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| 00033321 DSS & DAS for Libya CO | Needs Assessment | 1/1/2004 | 31/12/2004 | UNDP | 30084 | UNDP | 71200 | International Consultants | 100.00 |
| TOTAL | | | | | | | | | 100.00 |
| 00107878 Security Support to Libya-Life | Increased Awareness on Se | 1/11/2017 | 31/12/2018 | UNDP | 16610 | CERF | 73100 | Rental & Maintenance-Premises | 163,000.00 |
| | | | | UNDP | 16610 | CERF | 72400 | Communic & Audio Visual Equip | 7,800.00 |
| | | | | UNDP | 16610 | CERF | 61300 | Salary & Post Adj Cst-IP Staff | 105,000.00 |
| | | | | UNDP | 16610 | CERF | 75100 | Facilities & Administration | 23,408.00 |
| | | | | UNDP | 16610 | CERF | 71600 | Travel | 58,604.00 |
| TOTAL | | | | | | | | | 357,812.00 |
| GRAND TOTAL | | | | | | | | | 357,912.00 |