



## Annual Work Plan

Libya - Tripoli

Project: 00059458  
 Project Title: Capacity Strengthening Initiative in Libya  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074351 Capacity Strengthening Initiat	Government Capacity Streng	1/1/2010	31/12/2018	UNDP	30071	UNDP	71200	International Consultants	0.00
				UNDP	30071	Libya	61300	Salary & Post Adj Cst-IP Staff	17,121.00
				UNDP	30071	Libya	75100	Facilities & Administration	4,986.00
				UNDP	11888	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30071	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	52,343.00
				UNDP	30071	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	30084	UNDP	72600	Grants	100,000.00
				UNDP	30071	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30071	Libya	71200	International Consultants	6,000.00
				UNDP	30084	UNDP	71200	International Consultants	0.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30071	UNDP	75100	Facilities & Administration	0.00
				UNDP	11888	UNDP	75100	Facilities & Administration	0.00
				UNDP	30084	UNDP	71600	Travel	51,457.00
				UNDP	30084	UNDP	75100	Facilities & Administration	17,780.00
				UNDP	30071	Libya	73400	Rental & Maint of Other Equip	8,250.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	30071	Libya	75700	Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
	Inter/national experts roster	1/1/2010	31/12/2016	UNDP	30084	UNDP	75100	Facilities & Administration	1,800.00
				UNDP	30084	UNDP	71600	Travel	7,500.00
				UNDP	30084	UNDP	71200	International Consultants	25,000.00
	Pilot Needs Assessment	1/3/2012	31/12/2012	UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	3,500.00
	Project Management	1/1/2010	31/12/2018	UNDP	30084	UNDP	72100	Contractual Services-Companies	2,500.00
UNDP				30084	UNDP	61200	Salaries Costs - GS Staff	5,000.00	
UNDP				30084	UNDP	72400	Communic & Audio Visual Equip	1,250.00	
UNDP				30084	UNDP	73200	Premises Alternations	2,500.00	



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	Project Management	1/1/2010	31/12/2018	UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	4,013.00
				UNDP	30084	UNDP	62100	Recur Payroll Costs - NP Staff	5,000.00
				UNDP	30084	UNDP	63300	Non-Recurrent Payroll - IP Stf	1,250.00
				UNDP	30084	UNDP	65100	After Service Insurance	1,250.00
				UNDP	30071	Libya	75100	Facilities & Administration	0.00
				UNDP	30084	UNDP	62300	Recurrent Payroll Costs-IP Stf	5,000.00
				UNDP	30084	UNDP	62200	Recur Payroll Costs-GS Staff	5,000.00
				UNDP	30084	UNDP	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30084	UNDP	64200	Staff Mgmt Costs - GS Staff	1,250.00
				UNDP	30084	UNDP	71300	Local Consultants	7,500.00
				UNDP	30084	UNDP	74100	Professional Services	1,000.00
				UNDP	30071	Libya	72400	Communic & Audio Visual Equip	0.00
				UNDP	30084	UNDP	64100	Staff Mgmt Costs-NP Staff	1,000.00
				UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	30084	UNDP	72200	Equipment and Furniture	5,000.00
				UNDP	30084	UNDP	64300	Staff Mgmt Costs - IP Staff	1,250.00
				UNDP	30084	UNDP	72500	Supplies	1,250.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	63500	Insurance and Security Costs	1,750.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	5,000.00
<b>TOTAL</b>									<b>405,000.00</b>
<b>GRAND TOTAL</b>									<b>405,000.00</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074351 Capacity Strengthening Initiat	Government Capacity Streng	1/1/2018	31/12/2018	UNDP	30084	UNDP	72600 Grants	964,412.00
<b>TOTAL</b>								<b>964,412.00</b>
<b>GRAND TOTAL</b>								<b>964,412.00</b>