



## Annual Work Plan

Libya - Tripoli

**Project:** 00063268

**Report Date:** 6/3/2018

**Project Title:** Support to Civic Engagement in Libya's Transition SCEL T

**Year:** 2017

| Output                               | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |            |              |                                |                   |
|--------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------------------|-------------------|
|                                      |                                | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$                    |                   |
| 00080491 Support to Civic Engagement | Project Management             | 1/1/2012  | 31/12/2016 | UNDP              | 30000          | SIDA       | 71200        | International Consultants      | 10,039.96         |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 75100        | Facilities & Administration    | 10,234.66         |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 71200        | International Consultants      | 34,960.04         |
|                                      |                                |           |            | UNDP              | 30000          | PBF        | 74000        | Miscellaneous Operating Expens | 1.00              |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 73100        | Rental & Maintenance-Premises  | 5,402.34          |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 74000        | Miscellaneous Operating Expens | 8,000.00          |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 71400        | Contractual Services - Individ | 20,000.00         |
|                                      | Streng.civil society capacitie | 1/1/2012  | 31/12/2016 | UNDP              | 30000          | Foreign co | 75700        | Training, Workshops and Confer | 22,690.88         |
|                                      |                                |           |            | UNDP              | 30071          | Libya      | 75700        | Training, Workshops and Confer | 29,799.12         |
|                                      | <b>TOTAL</b>                   |           |            |                   |                |            |              |                                | <b>141,128.00</b> |
| <b>GRAND TOTAL</b>                   |                                |           |            |                   |                |            |              | <b>141,128.00</b>              |                   |