



## Annual Work Plan

Libya - Tripoli

Project: 00065426

Report Date: 6/3/2018

Project Title: Libya Electoral Assistance Project (LEAP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081933 Libya Electoral Assistance	Project Management and Su	6/3/2012	31/12/2016	UNDP	30079	EUCOMM	74100	Professional Services	5,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,151.50
				UNDP	04000	UNDP	74100	Professional Services	40,000.00
				UNDP	30000	SIDA	74100	Professional Services	11,548.76
				UNDP	30000	NET	71500	UN Volunteers	2,190.48
				UNDP	30079	EUCOMM	63000	Non-Payroll Staff Cost-Regular	5,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	5,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	1,004.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	63,555.26
				UNDP	30000	Foreign co	72100	Contractual Services-Companies	4,000.00
				UNDP	30000	NET	74100	Professional Services	25,191.00
<b>TOTAL</b>								<b>163,641.00</b>	
<b>GRAND TOTAL</b>								<b>163,641.00</b>	