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Annual Work Plan

Libya - Tripoli

Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	11888	UNDP	71200 International Consultants	8,760.00
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04400	UNDP	71400 Contractual Services - Individ	7,000.00
				UNDP	04400	UNDP	71600 Travel	4,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,000.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11999	ITA	71400 Contractual Services - Individ	20,000.00
				UNDP	11999	ITA	71600 Travel	10,000.00
				UNDP	11999	UNDP	71600 Travel	0.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	71600 Travel	2,000.00
				UNDP	04400	UNDP	71400 Contractual Services - Individ	3,250.00
TOTAL								56,010.00
GRAND TOTAL								56,010.00



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Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	11888	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	11888	UNDP	71600 Travel	10,000.00
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04400	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04400	UNDP	74000 Miscellaneous Operating Expens	1,000.00
				UNDP	04400	UNDP	71600 Travel	3,000.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	11999	ITA	71400 Contractual Services - Individ	10,000.00
				UNDP	04400	UNDP	72500 Supplies	1,000.00
				UNDP	11999	Libya	74500 Miscellaneous Expenses	3,200.00
				UNDP	11999	ITA	74500 Miscellaneous Expenses	10,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	71400 Contractual Services - Individ	6,250.00
	TOTAL							70,450.00
	GRAND TOTAL							70,450.00



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Report Date: 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Needs Assessment	1/1/2004	12/31/2004	UNDP	11999	UNDP	71200 International Consultants	-13,049.00
				UNDP	04400	UNDP	71200 International Consultants	12,000.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	11999	UNDP	71200 International Consultants	39,000.00
				UNDP	11999	UNDP	71600 Travel	30,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	71200 International Consultants	10,425.00
	TOTAL							
GRAND TOTAL								78,376.00



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Report Date: 1/22/2020

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04400	UNDP	74100 Professional Services	6,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	15,000.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	11999	UNDP	71400 Contractual Services - Individ	10,000.00
TOTAL								31,000.00
GRAND TOTAL								31,000.00



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Libya - Tripoli

Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04400	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04400	UNDP	74500 Miscellaneous Expenses	5,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	71400 Contractual Services - Individ	5,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00



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Report Date: 1/22/2020

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	10,000.00
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04400	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	72000 General Operating Expenses	7,000.00
TOTAL								22,000.00
GRAND TOTAL								22,000.00



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Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04400	UNDP	72700 Hospitality/Catering	10,000.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	04400	UNDP	74500 Miscellaneous Expenses	7,000.00
TOTAL								17,000.00
GRAND TOTAL								17,000.00



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Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Communications Mission	1/1/2004	12/31/2015	UNDP	11900	UNDP	71200 International Consultants	8,500.00
	DDR project process	1/1/2004	12/31/2012	UNDP	11900	UNDP	71600 Travel	20,000.00
	Election Commission Start-Up	1/1/2004	12/31/2012	UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	Electoral Body CONFERENCE	1/1/2004	12/31/2012	UNDP	11900	UNDP	75700 Training, Workshops and Confer	4,000.00
	Livelihoods and Economic Recov	1/1/2004	12/31/2012	UNDP	11900	UNDP	71200 International Consultants	15,000.00
	Participation-RoL WS TUNISIA	2/19/2012	12/31/2012	UNDP	11900	UNDP	75700 Training, Workshops and Confer	1,330.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	11900	UNDP	71600 Travel	0.00
	TJ Judiciary Trining	2/27/2012	12/31/2012	UNDP	11900	UNDP	71600 Travel	2,000.00
	Transitional Justice Conferenc	1/17/2012	12/31/2012	UNDP	11900	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								130,830.00
GRAND TOTAL								130,830.00



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Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04400	UNDP	75700 Training, Workshops and Confer	15,000.00
	Communications Mission	1/1/2004	12/31/2015	UNDP	11900	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	11900	UNDP	70000 Operating Expenses	10,000.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00



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Libya - Tripoli

Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Project Formulation	1/1/2004	12/31/2004	UNDP	04400	UNDP	71600 Travel	15,000.00
				UNDP	30071	Libya	71600 Travel	30,277.00
				UNDP	11900	UNDP	71600 Travel	10,000.00
TOTAL								55,277.00
GRAND TOTAL								55,277.00



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Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	DDR project process	1/1/2004	12/31/2012	UNDP	04400	UNDP	71200 International Consultants	8,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	30071	Libya	71200 International Consultants	0.00
TOTAL								8,000.00
GRAND TOTAL								8,000.00



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Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04000	UNDP	65100 After Service Insurance	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11999	UNDP	71600 Travel	7,643.08
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04400	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Policy advisory services	1/1/2004	12/31/2004	UNDP	04000	UNDP	71600 Travel	0.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	44,181.00
TOTAL							59,824.08	
GRAND TOTAL							59,824.08	



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Project: 00032431
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Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Advisory services	1/1/2004	12/31/2018	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	Project Formulation	1/1/2004	12/31/2004	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00



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Libya - Tripoli

Project: 00032431
Project Title: DAS & DSS for Libya CO

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033321 DSS & DAS for Libya CO	Election Commission Start-Up	1/1/2004	12/31/2012	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00	
	Needs Assessment	1/1/2004	12/31/2004	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00	
				UNDP	04000	UNDP	71200 International Consultants	25,000.00	
				UNDP	30084	UNDP	71200 International Consultants	0.00	
				UNDP	04000	UNDP	71600 Travel	15,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00	
	Policy advisory services	1/1/2004	12/31/2004	UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00	
	Project Formulation	1/1/2004	12/31/2004	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,000.00	
				UNDP	04000	UNDP	71200 International Consultants	25,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00	
				UNDP	04000	UNDP	71600 Travel	15,000.00	
	Transitional Justice Conferenc	1/17/2012	12/31/2012	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00	
	TOTAL								100,000.00



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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107878 Security Support to Libya-Life	Increased Awareness on Securit	11/1/2017	12/31/2018	UNDP	16610	CERF	73100 Rental & Maintenance-Premises	163,000.00
				UNDP	16610	CERF	61300 Salary & Post Adj Cst-IP Staff	105,000.00
				UNDP	16610	CERF	72400 Communic & Audio Visual Equip	7,800.00
				UNDP	16610	CERF	71600 Travel	58,604.00
				UNDP	16610	CERF	75100 Facilities & Administration	23,408.00
TOTAL							357,812.00	
GRAND TOTAL							457,812.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033321 DSS & DAS for Libya CO	Election Commission Start-Up	1/1/2004	12/31/2012	UNDP	04000	UNDP	BA007 IT&C - Budget	-20,039.69
				UNDP	11900	UNDP	BA007 IT&C - Budget	20,039.69
	Project Formulation	1/1/2004	12/31/2004	UNDP	30000	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	24,000.00
TOTAL								30,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116221 SURF-UNDSS-Libya	GOE costs	1/1/2004	12/31/2018	UNDP	16610	CERF	75100 Facilities & Administration	10,222.00
				UNDP	16610	CERF	72800 Information Technology Equipmt	3,800.00
				UNDP	16610	CERF	71600 Travel	45,332.00
				UNDP	16610	CERF	72200 Equipment and Furniture	900.00
				UNDP	16610	CERF	73100 Rental & Maintenance-Premises	33,000.00
	Staff cost	1/1/2004	12/31/2018	UNDP	16610	CERF	61300 Salary & Post Adj Cst-IP Staff	63,000.00
TOTAL							156,254.00	
GRAND TOTAL							186,254.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116221 SURF-UNDSS-Libya	GOE costs	1/1/2004	12/31/2018	UNDP	16610	CERF	73100 Rental & Maintenance-Premises	33,000.00
				UNDP	16610	CERF	75100 Facilities & Administration	7,105.00
				UNDP	16610	CERF	71600 Travel	32,800.00
	Staff cost	1/1/2004	12/31/2018	UNDP	16610	CERF	61300 Salary & Post Adj Cst-IP Staff	35,713.00
TOTAL								108,618.00
GRAND TOTAL								108,618.00