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Annual Work Plan

Libya - Tripoli

Project: 00038108

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041922 Programme Effectiveness - Deve	Fellowship Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	1,000.00
	Finance Services	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	14,500.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	18,000.00
	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	4,000.00
	Partner/Stakeholder Management	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	2,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	4,000.00
	Procurement Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	7,000.00
	Project Design	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	6,500.00
	Project Management	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	15,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	7,500.00
	Resource Mobilization	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	14,500.00
UNDP				11300	UNDP	61200 Salaries Costs - GS Staff	12,000.00	
Travel Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	8,000.00	
TOTAL								114,000.00



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Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	2,500.00
TOTAL								2,500.00



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Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	11,000.00
	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	40,000.00
				UNDP	11300	UNDP	72500 Supplies	15,000.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	25,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	500.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	1,000.00
TOTAL							132,500.00	
GRAND TOTAL							249,000.00	



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Report Date: 1/22/2020

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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041922 Programme Effectiveness - Deve	Fellowship Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	2,000.00
	Finance Services	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	20,000.00
	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	17,200.00
	Partner/Stakeholder Management	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	3,000.00
	Procurement Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	8,000.00
	Project Design	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	7,000.00
	Project Management	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	15,000.00
	Resource Mobilization	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,000.00
UNDP				11300	UNDP	61200 Salaries Costs - GS Staff	12,000.00	
Travel Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	10,000.00	
TOTAL								133,200.00



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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	3,000.00
TOTAL								3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	39,480.00
	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	140,800.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	101,426.00
				UNDP	11300	UNDP	72500 Supplies	34,800.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	66,400.00
TOTAL								382,906.00
GRAND TOTAL								519,106.00



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Report Date: 1/22/2020

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041922 Programme Effectiveness - Deve	GMS Services	1/6/2005	12/31/2008	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	29,719.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	108,111.00
	ISS	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	46,333.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	12,736.00
TOTAL								196,899.00



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Report Date: 1/22/2020

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	71400 Contractual Services - Individ	20,815.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	24,615.00
				UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	5,600.00
				UNDP	11300	UNDP	71300 Local Consultants	2,500.00
				UNDP	11300	UNDP	72500 Supplies	3,500.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	500.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	19,000.00
				UNDP	11300	UNDP	71600 Travel	30,000.00
				UNDP	11300	UNDP	71200 International Consultants	19,230.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	15,385.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	101,000.00
UNDP	11300	UNDP	72300 Materials & Goods	3,000.00				
TOTAL							255,145.00	
GRAND TOTAL							452,044.00	



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Report Date: 1/22/2020

Project Title: Management Plan

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041922 Programme Effectiveness - Deve	GMS Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	30,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	15,000.00
	ISS	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	35,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	35,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	20,000.00
TOTAL								165,000.00



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Project Title: Management Plan

Report Date: 1/22/2020

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	68100	UNDSS	63500 Insurance and Security Costs	40,700.00
				UNDP	68100	UNDSS	62300 Recurrent Payroll Costs-IP Stf	39,890.00
				UNDP	68100	UNDSS	64300 Staff Mgmt Costs - IP Staff	18,000.00
				UNDP	68100	UNDSS	61300 Salary & Post Adj Cst-IP Staff	22,700.00
				UNDP	68100	UNDSS	63300 Non-Recurrent Payroll - IP Stf	23,205.00
TOTAL								144,495.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	71300 Local Consultants	314,670.00
				UNDP	11300	UNDP	71600 Travel	140,000.00
TOTAL								454,670.00
GRAND TOTAL								764,165.00



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Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041922 Programme Effectiveness - Deve	GMS Services	1/6/2005	12/31/2008	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	15,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	30,000.00
	ISS	1/6/2005	12/31/2008	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	35,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	35,000.00
TOTAL								165,000.00



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Libya - Tripoli

Project: 00038108
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Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	68100	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	68100	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	68100	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	68100	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	68100	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								0.00



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Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	71300 Local Consultants	314,670.00
				UNDP	11300	UNDP	71600 Travel	140,000.00
TOTAL								454,670.00
GRAND TOTAL								619,670.00



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Libya - Tripoli

Project: 00038108

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61000 Salary Costs - Regular Staff	50,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	180,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	635,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	229,332.25
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
TOTAL								1,194,332.25



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Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	11300	UNDP	70000 Operating Expenses	100,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	10,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	110,000.00
TOTAL								240,000.00
GRAND TOTAL								1,434,332.25



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Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	400,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	434,438.00
				UNDP	11300	UNDP	61000 Salary Costs - Regular Staff	75,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	330,000.00
TOTAL								1,339,438.00



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Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	74500 Miscellaneous Expenses	135,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	20,000.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	312,000.00
TOTAL								467,000.00
GRAND TOTAL								1,806,438.00



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Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	326,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02900	UNDP	61300 Salary & Post Adj Cst-IP Staff	252,107.69
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	900,000.00
				UNDP	11300	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	02950	UNDP	71600 Travel	11,850.00
TOTAL								1,489,957.69



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	02550	UNDP	71000 Other Personnel Expenses	20,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	300,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	550,000.00
TOTAL								870,000.00
GRAND TOTAL								2,359,957.69



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Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	16,100.00
				UNDP	02900	UNDP	63300 Non-Recurrent Payroll - IP Stf	9,935.00
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	90,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	36,000.00
				UNDP	02990	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02900	UNDP	63500 Insurance and Security Costs	13,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	6,000.00
				UNDP	02900	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	7,500.00
				UNDP	02900	UNDP	62300 Recurrent Payroll Costs-IP Stf	45,000.00
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	11,405.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	75,000.00
				UNDP	16600	UNDP	62300 Recurrent Payroll Costs-IP Stf	130,000.00
				UNDP	16010	UNDP	62300 Recurrent Payroll Costs-IP Stf	500.00
				UNDP	02300	UNDP	63500 Insurance and Security Costs	60,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	5,100.00
				UNDP	16600	UNDP	61300 Salary & Post Adj Cst-IP Staff	-360,000.00
				UNDP	16600	UNDP	65100 After Service Insurance	30,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	140,000.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	10,350.00
UNDP	16600	UNDP	63300 Non-Recurrent Payroll - IP Stf	75,000.00				
UNDP	16600	UNDP	63500 Insurance and Security Costs	35,000.00				
TOTAL								535,890.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	72300 Materials & Goods	200,000.00
				UNDP	02300	UNDP	72300 Materials & Goods	25,000.00
TOTAL								225,000.00
GRAND TOTAL								760,890.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	61,500.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	3,300.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	264,926.00
				UNDP	02900	UNDP	62300 Recurrent Payroll Costs-IP Stf	71,898.00
				UNDP	16600	UNDP	62300 Recurrent Payroll Costs-IP Stf	840,000.00
				UNDP	02900	UNDP	61300 Salary & Post Adj Cst-IP Staff	186,934.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	4,000.00
				UNDP	02300	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	225,000.00
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	33,235.00
				UNDP	16600	UNDP	63300 Non-Recurrent Payroll - IP Stf	38,125.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	20,500.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	83,110.00
				UNDP	16600	UNDP	63500 Insurance and Security Costs	38,125.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	86,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	4,000.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	145,000.00
UNDP	02900	UNDP	63300 Non-Recurrent Payroll - IP Stf	28,759.00				
TOTAL								2,144,412.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11888	UNDP	71600 Travel	25,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	02300	UNDP	71600 Travel	7,500.00
				UNDP	11300	UNDP	71600 Travel	50,000.00
				UNDP	02550	UNDP	72300 Materials & Goods	5,000.00
				UNDP	02300	UNDP	72300 Materials & Goods	10,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	50,000.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	25,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	-2,500.00
TOTAL							260,000.00	
GRAND TOTAL							2,404,412.00	



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Annual Work Plan

Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	349,082.00
				UNDP	16600	UNDP	61300 Salary & Post Adj Cst-IP Staff	700,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	55,977.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	180,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	11,300.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	360,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	56,553.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	45,000.00
TOTAL							1,757,912.00	



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Annual Work Plan

Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11888	UNDP	71400 Contractual Services - Individ	20,000.00
	Operations and Logistics	1/6/2005	12/31/2011	UNDP	02300	UNDP	72000 General Operating Expenses	11,750.00
				UNDP	11888	UNDP	72300 Materials & Goods	25,000.00
				UNDP	02300	UNDP	71600 Travel	6,250.00
				UNDP	11300	UNDP	72300 Materials & Goods	40,000.00
				UNDP	02300	UNDP	73000 Overhead Expenses	10,000.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	02300	UNDP	71300 Local Consultants	17,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	40,000.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	35,000.00
				UNDP	11300	UNDP	71600 Travel	20,000.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	190,000.00
				UNDP	02550	UNDP	72300 Materials & Goods	1,250.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	3,750.00
				UNDP	11300	UNDP	74000 Miscellaneous Operating Expens	40,000.00
UNDP	11300	UNDP	75700 Training, Workshops and Confer	40,000.00				
TOTAL								630,000.00



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Project: 00038108
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094231 Libya_ Direct Project Costing	HR_INT	1/1/2015	2/20/2015	UNDP	16600	UNDP	77300 Salary and related costs-TA/IP	99,712.00
				UNDP	16600	UNDP	61300 Salary & Post Adj Cst-IP Staff	299,138.25
TOTAL								398,850.25
GRAND TOTAL								2,786,762.25



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Project: 00038108
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Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	7,552.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	6,509.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	34,763.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	171,188.00
				UNDP	16600	UNDP	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	179,047.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,641.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL							742,700.00	



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Project: 00038108
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	164,422.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	179,000.00
	Operations and Logistics	1/6/2005	12/31/2011	UNDP	11300	UNDP	72000 General Operating Expenses	50,000.00
				UNDP	30084	UNDP	72300 Materials & Goods	95,230.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	25,000.00
				UNDP	11888	UNDP	72000 General Operating Expenses	0.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	1,375.00
TOTAL								515,027.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094231 Libya_ Direct Project Costing	HR_INT	1/1/2015	2/20/2015	UNDP	16600	UNDP	61300 Salary & Post Adj Cst-IP Staff	550,000.00
TOTAL								550,000.00
GRAND TOTAL								1,807,727.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	185,557.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	15,747.00
	Operations Support Cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	72200 Equipment and Furniture	0.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	02300	UNDP	71600 Travel	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	0.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	11300	UNDP	71600 Travel	3,400.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	1,643.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	800.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	250.00
				UNDP	02300	UNDP	72500 Supplies	0.00
				UNDP	11300	UNDP	72500 Supplies	1,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	27,500.00
				UNDP	02300	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
UNDP	11300	UNDP	71400 Contractual Services - Individ	8,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Operations Support Cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	72100 Contractual Services-Companies	7,100.00
				UNDP	02300	UNDP	73500 Reimbursement Costs	0.00
				UNDP	11301	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	23000	UNDP	71600 Travel	0.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	02300	UNDP	73200 Premises Alternations	0.00
				UNDP	02300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11301	UNDP	73100 Rental & Maintenance-Premises	218,800.00
				UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	11301	UNDP	71400 Contractual Services - Individ	5,800.00
				UNDP	11301	UNDP	71600 Travel	6,600.00
				UNDP	11301	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	11301	UNDP	73400 Rental & Maint of Other Equip	2,500.00
UNDP	11300	UNDP	74500 Miscellaneous Expenses	500.00				
TOTAL							515,697.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	288,604.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	20,692.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	112,590.00
	Operation and Support cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	72100 Contractual Services-Companies	300.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	02300	UNDP	73500 Reimbursement Costs	0.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	02300	UNDP	73200 Premises Alternations	0.00
				UNDP	11301	UNDP	71600 Travel	7,300.00
				UNDP	30084	UNDP	71600 Travel	20,070.06
				UNDP	11300	UNDP	72500 Supplies	1,500.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	8,800.00
				UNDP	11300	UNDP	73200 Premises Alternations	1,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	8,500.00
				UNDP	02300	UNDP	71600 Travel	19,500.00
				UNDP	11300	UNDP	71600 Travel	8,200.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	1,500.00
UNDP	02300	UNDP	72200 Equipment and Furniture	1,200.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Operation and Support cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	3,500.00
				UNDP	02300	UNDP	72500 Supplies	0.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	21,200.00
				UNDP	02300	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	11300	UNDP	74700 Transport, Shipping and handle	250.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	11301	UNDP	71400 Contractual Services - Individ	3,500.00
				UNDP	11301	UNDP	73100 Rental & Maintenance-Premises	0.00
TOTAL							564,206.06	
GRAND TOTAL							1,079,903.06	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	45,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	97,500.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	55,400.00
	Operations Support Cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	16,000.00
				UNDP	11300	UNDP	72500 Supplies	2,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	2,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	115,000.00
				UNDP	16600	UNDP	73100 Rental & Maintenance-Premises	150,000.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	2,500.00
				UNDP	11300	UNDP	72300 Materials & Goods	2,500.00
				UNDP	11300	UNDP	71600 Travel	40,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	7,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	11300	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	2,500.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	11300	UNDP	74300 Contributions	20,000.00
UNDP	30084	UNDP	74500 Miscellaneous Expenses	956.00				



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Libya - Tripoli

Project: 00038108

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						571,356.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	50,500.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	550,000.00
	Operation and Support cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	72800 Information Technology Equipmt	7,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	11300	UNDP	72100 Contractual Services- Companies	1,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	2,567.00
				UNDP	11300	UNDP	72300 Materials & Goods	1,500.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	0.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	11300	UNDP	72500 Supplies	5,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance- Premises	40,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	11300	UNDP	71600 Travel	85,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	16600	UNDP	73100 Rental & Maintenance- Premises	80,863.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	2,000.00
UNDP	11300	UNDP	BA005 Furniture - Budget	8,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						896,430.00			
GRAND TOTAL						1,467,786.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	78,194.67
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	86,965.33
				UNDP	11303	UNDP	61200 Salaries Costs - GS Staff	107,348.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	11303	UNDP	61300 Salary & Post Adj Cst-IP Staff	58,908.00
				UNDP	11825	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	207,400.00
				UNDP	11825	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	130,280.00
				UNDP	11825	RCS-SERV	75100 Facilities & Administration	10,424.00
	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	341,701.00			
	Operations Support Cost	1/1/2017	12/31/2020	UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	11301	UNDP	73100 Rental & Maintenance-Premises	1.00
				UNDP	11303	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11303	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11300	UNDP	72500 Supplies	2,500.00
				UNDP	11303	UNDP	74300 Contributions	0.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	1,000.00
UNDP				11300	UNDP	73100 Rental & Maintenance-Premises	55,100.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Operations Support Cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	11825	RCS-SERV	75100 Facilities & Administration	0.00
				UNDP	02300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11303	UNDP	BA007 IT&C - Budget	6,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	02300	UNDP	71600 Travel	26,396.00
				UNDP	11300	UNDP	71600 Travel	56,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	21,500.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	4,500.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	11825	UNDP	75100 Facilities & Administration	0.00
				UNDP	02550	UNDP	71600 Travel	0.00
				UNDP	11303	UNDP	72400 Communic & Audio Visual Equip	2,297.00
				UNDP	11303	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	02300	UNDP	BA007 IT&C - Budget	0.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	15,500.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	02300	UNDP	72700 Hospitality/Catering	0.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	0.00
UNDP	02300	UNDP	71400 Contractual Services - Individ	0.00				
UNDP	11303	UNDP	71600 Travel	18,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Operations Support Cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	0.00
				UNDP	02300	UNDP	74300 Contributions	0.00
				UNDP	11300	UNDP	74300 Contributions	7,000.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	11303	UNDP	73100 Rental & Maintenance-Premises	5,557.57
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	13,000.00
TOTAL							1,314,922.57	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	29,999.57
	Operation and Support cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	11300	UNDP	74300 Contributions	6,500.00
				UNDP	11300	UNDP	71600 Travel	27,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	300.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	0.00
				UNDP	02300	UNDP	75700 Training, Workshops and Confer	5,000.43
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	02300	UNDP	72700 Hospitality/Catering	1,900.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	100.00
				UNDP	02300	UNDP	71600 Travel	8,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	100.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	11300	UNDP	72500 Supplies	250.00
UNDP	11300	UNDP	75700 Training, Workshops and Confer	3,600.00				
TOTAL								117,750.00



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Annual Work Plan

Libya - Tripoli

Project: 00038108
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094231 Libya_ Direct Project Costing	HR_INT	1/1/2015	2/20/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	16600	UNDP	73100 Rental & Maintenance- Premises	21,634.38
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								21,634.38
GRAND TOTAL								1,454,306.95



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00041924 Libya -Programme Effect UN Sup	Human Resource Services	1/6/2005	12/31/2025	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	109,116.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	115,527.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	12,030.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	330,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	127,994.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	38,100.00
	Operations Support Cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	70,000.00
				UNDP	02300	UNDP	74300 Contributions	8,000.00
				UNDP	02300	UNDP	71600 Travel	30,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	11300	UNDP	73200 Premises Alternations	2,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	02300	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	11300	UNDP	71600 Travel	20,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	4,678.00
				UNDP	02300	UNDP	72500 Supplies	2,000.00
				UNDP	11300	UNDP	72500 Supplies	2,000.00
UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	27,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041924 Libya -Programme Effect UN Sup	Operations Support Cost	1/1/2017	12/31/2020	UNDP	02300	UNDP	BA007 IT&C - Budget	3,875.00
				UNDP	02300	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	11300	UNDP	74300 Contributions	2,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11300	UNDP	BA007 IT&C - Budget	1,500.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	1,000.00
TOTAL								953,320.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00041925 Organizational Effectiveness	Human Resource Services	1/6/2005	12/31/2008	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	9,150.00
	Operation and Support cost	1/1/2017	12/31/2020	UNDP	11300	UNDP	72500 Supplies	2,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	7,250.00
				UNDP	02300	UNDP	71600 Travel	8,000.00
				UNDP	11300	UNDP	71600 Travel	3,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	2,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	02300	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	25,000.00
UNDP	11300	UNDP	71500 UN Volunteers	5,000.00				
TOTAL								98,400.00
GRAND TOTAL								1,051,720.00