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Annual Work Plan

Libya - Tripoli

Project: 00094616

Report Date: 1/22/2020

Project Title: Immediate Stabilization Facility for Libya

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Consultants	2/29/2016	12/31/2017	UNDP	30000	SWI	71200 International Consultants	1,481.48
				UNDP	30000	GER	71200 International Consultants	186,000.00
	Contractor	2/29/2016	12/31/2019	Peaceful Change Initiative	30000	GER	72100 Contractual Services-Companies	350,376.00
	Contracts	2/29/2016	12/31/2017	UNDP	30000	SWI	75100 Facilities & Administration	-1,600.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	72600 Grants	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	438,005.76
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	165,636.84
				UNDP	30000	GER	75100 Facilities & Administration	419,486.74
				UNDP	30000	GER	72100 Contractual Services-Companies	3,957,609.74
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	-14,500.00
	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	FRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	-115,414.19
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GER	71400 Contractual Services - Individ	29,400.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	19,000.00
	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	420,171.00			



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	ITA	73100 Rental & Maintenance-Premises	14,500.00
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	179,218.00
	Travel	2/29/2016	12/31/2019	UNDP	30000	SWI	71600 Travel	50,782.00
				UNDP	30000	GER	71600 Travel	214,829.00
				UNDP	30000	STK	71600 Travel	0.00
				UNDP	30000	SWI	75100 Facilities & Administration	20,118.52
	Workshop	2/29/2016	12/31/2019	UNDP	30000	ITA	75700 Training, Workshops and Confer	0.00
	TOTAL							
GRAND TOTAL								6,335,100.89



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00098720 Immediate Stabilization Facili	Consultants	2/29/2016	12/31/2017	UNDP	30000	USAID	71200 International Consultants	33,810.16
				UNDP	32045	JPN	71200 International Consultants	25,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,705.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,000.00
				UNDP	30000	C/S-ROK	71200 International Consultants	11,426.00
				UNDP	30000	KFW	71200 International Consultants	36,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	44,711.00
				UNDP	30000	ITA	71300 Local Consultants	7,500.00
				UNDP	30000	KFW	75100 Facilities & Administration	2,880.00
				UNDP	30000	NOR	71300 Local Consultants	7,500.00
				UNDP	30079	EUCOMM	74100 Professional Services	25,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	2,660.00
				UNDP	30000	ITA	71600 Travel	7,944.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	250.00
				UNDP	30000	ITA	75100 Facilities & Administration	3,136.00
				UNDP	30000	ITA	71200 International Consultants	7,500.00
				UNDP	30000	USDOS G/TI	71200 International Consultants	0.00
				UNDP	30000	NOR	71200 International Consultants	15,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	8,500.00
				UNDP	30000	NOR	72500 Supplies	4,500.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	16,780.00				
UNDP	30000	NOR	71600 Travel	5,000.00				



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00098720 Immediate Stabilization Facili	Consultants	2/29/2016	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	170,000.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	75100 Facilities & Administration	52,529.00
	Contractor	2/29/2016	12/31/2019	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	33,000.00
				UNDP	30000	ITA	71200 International Consultants	12,509.00
				UNDP	30000	USAID	72200 Equipment and Furniture	275,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	78,510.00
				UNDP	30000	C/S-ROK	74100 Professional Services	12,037.00
				UNDP	30000	ITA	75100 Facilities & Administration	7,032.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	18,160.00
				UNDP	30000	ITA	72200 Equipment and Furniture	0.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	750.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	4,500.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	370,000.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	750.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	1,250.00
				UNDP	30000	FRA	72200 Equipment and Furniture	229,795.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	2,498,952.04
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	160,000.00



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00098720 Immediate Stabilization Facili	Contractor	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	125,000.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	2,750.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	39,000.00
				UNDP	30000	GER	75100 Facilities & Administration	13,202.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	1,250.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	286,325.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	USDOS G/TI	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	243,947.96
				UNDP	30079	EUCOMM	75100 Facilities & Administration	22,241.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	270,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	47,200.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	7,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	49,000.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	46,291.00
				UNDP	30000	ITA	71600 Travel	1,903.00
				UNDP	30000	NOR	72200 Equipment and Furniture	35,000.00
UNDP	30000	NOR	75100 Facilities & Administration	3,300.00				
UNDP	32045	JPN	72200 Equipment and Furniture	220,000.00				
UNDP	30000	C/S-ROK	75100 Facilities & Administration	25,363.00				



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00098720 Immediate Stabilization Facili	Contracts	2/29/2016	12/31/2017	UNDP	30000	FRA	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,424.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	150,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,153.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,403.00
				Peaceful Change Initiative	30000	USDOS G/TI	72100 Contractual Services-Companies	416,317.04
				UNDP	30000	FRA	75100 Facilities & Administration	4,667.00
				UNDP	30000	C/S-ROK	71200 International Consultants	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	9,537.04
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	8.32
				UNDP	30000	ITA	72800 Information Technology Equipmt	150.00
				UNDP	30000	NET	75100 Facilities & Administration	390.00
				UNDP	30000	NOR	71200 International Consultants	178,488.93
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	74100 Professional Services	10,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	2,451.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,774.65
UNDP	30079	EUCOMM	75100 Facilities & Administration	48,447.00				
UNDP	30000	NET	71600 Travel	5,000.00				



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00098720 Immediate Stabilization Facili	Contracts	2/29/2016	12/31/2017	UNDP	30000	GER	72100 Contractual Services-Companies	0.40
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	22,372.30
				UNDP	30000	ITA	72200 Equipment and Furniture	4,500.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	5,704.99
				UNDP	32045	JPN	74100 Professional Services	11,023.37
				UNDP	30000	GER	75100 Facilities & Administration	1,653.60
				UNDP	30000	NOR	75100 Facilities & Administration	7,908.00
				UNDP	30000	KFW	75100 Facilities & Administration	35,877.00
				UNDP	30000	DFATD	75100 Facilities & Administration	15,943.04
				UNDP	30000	USAID	72100 Contractual Services-Companies	14,417.84
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	155,948.96
				Peaceful Change Initiative	30000	SWI	72100 Contractual Services-Companies	1.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	7,934.63
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	533,592.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	12,675.00
				Peaceful Change Initiative	30000	FRA	72600 Grants	0.00
Peaceful Change Initiative	30000	ITA	72600 Grants	125,000.00				
UNDP	30000	NET	75700 Training, Workshops and Confer	21,360.00				



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00098720 Immediate Stabilization Facili	Infrastructure repairs	2/29/2016	4/30/2018	UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	10,000.00
	Needs assessment	2/29/2016	12/30/2019	UNDP	30000	KFW	72200 Equipment and Furniture	1,250,000.00
				UNDP	30079	EUCOMM	72600 Grants	252,997.00
	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	4,132.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	12,500.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	35,306.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	4,500.00
				UNDP	32045	JPN	72200 Equipment and Furniture	11,960.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	5,500.00
				Peaceful Change Initiative	30000	GER	73100 Rental & Maintenance-Premises	4,007.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	8,815.00
				Peaceful Change Initiative	30000	GER	74200 Audio Visual&Print Prod Costs	12,766.00
				UNDP	30000	NOR	75100 Facilities & Administration	14,142.00
				UNDP	30000	KFW	75100 Facilities & Administration	95,510.93
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	7,680.00
				UNDP	30000	ITA	77300 Salary and related costs-TA/IP	10,000.00
	UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	20,282.00			
	UNDP	30000	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	1,250.00			
UNDP	30000	C/S-ROK	63500 Insurance and Security Costs	2,000.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	64300 Staff Mgmt Costs - IP Staff	26,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	30000	USDOS G/TI	65100 After Service Insurance	5,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	7,500.00
				UNDP	30000	NET	71600 Travel	5,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	7,500.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	3,500.00
				UNDP	30000	KFW	72200 Equipment and Furniture	9,500.00
				Peaceful Change Initiative	30000	GER	72800 Information Technology Equipmt	849.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	12,143.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	22,500.00
				UNDP	30000	ITA	75100 Facilities & Administration	32,706.11
				UNDP	30000	NET	75100 Facilities & Administration	7,739.00
				Peaceful Change Initiative	30000	FRA	75700 Training, Workshops and Confer	32,512.00
				UNDP	30000	USDOS G/TI	77300 Salary and related costs-TA/IP	2,000.00
				UNDP	30000	KFW	61100 Salary Costs - NP Staff	195,000.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	244,052.07
				UNDP	30000	KFW	62200 Recur Payroll Costs-GS Staff	39,000.00
				UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	C/S-ROK	63300 Non-Recurrent Payroll - IP Stf	5,750.00
UNDP	30000	KFW	64100 Staff Mgmt Costs-NP Staff	3,500.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	NOR	65100 After Service Insurance	2,500.00
				Peaceful Change Initiative	30000	SWI	71200 International Consultants	31,224.00
				UNDP	30079	EUCOMM	71200 International Consultants	35,000.00
				Peaceful Change Initiative	30000	FRA	71600 Travel	155,651.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	40,000.00
				Peaceful Change Initiative	30000	ITA	72800 Information Technology Equipmt	1,250.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	0.00
				Peaceful Change Initiative	30000	SWI	73100 Rental & Maintenance-Premises	605.00
				UNDP	30000	SWI	75100 Facilities & Administration	201.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	7,006.00
				Peaceful Change Initiative	30000	ITA	75100 Facilities & Administration	1,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	69,365.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	145,966.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	18,360.00
				UNDP	30000	NOR	62100 Recur Payroll Costs - NP Staff	1,531.00
				UNDP	30000	NOR	63500 Insurance and Security Costs	1,500.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	750.00
				UNDP	30000	C/S-ROK	65100 After Service Insurance	1,500.00
				Peaceful Change Initiative	30000	FRA	71200 International Consultants	95,337.00
Peaceful Change Initiative	30000	SWI	71600 Travel	78,787.00				
UNDP	30079	EUCOMM	71600 Travel	7,500.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	32045	JPN	71600 Travel	1,750.00
				UNDP	30000	NET	72100 Contractual Services-Companies	317,913.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	280,750.00
				UNDP	30000	KFW	74100 Professional Services	5,000.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				Peaceful Change Initiative	30000	ITA	74500 Miscellaneous Expenses	0.00
				Peaceful Change Initiative	30000	GER	75100 Facilities & Administration	1,610.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	45,000.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	50,000.00
				UNDP	30000	NOR	64200 Staff Mgmt Costs - GS Staff	1,500.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	20,500.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	1,750.00
				UNDP	30000	KFW	61200 Salaries Costs - GS Staff	19,577.00
				UNDP	30000	ITA	61300 Salary & Post Adj Cst-IP Staff	30,908.00
				UNDP	30000	KFW	62100 Recur Payroll Costs - NP Staff	52,000.00
				UNDP	30000	KFW	63300 Non-Recurrent Payroll - IP Stf	21,000.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	916.00
				Peaceful Change Initiative	30000	SWI	71300 Local Consultants	36,870.00
				UNDP	30000	ITA	71600 Travel	5,600.00
				Peaceful Change Initiative	30000	SWI	72100 Contractual Services-Companies	50,343.00
UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,500.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	ITA	72400 Communic & Audio Visual Equip	55,000.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	30000	ITA	72500 Supplies	1,250.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				Peaceful Change Initiative	30000	FRA	75100 Facilities & Administration	30,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	38,774.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	C/S-ROK	77300 Salary and related costs-TA/IP	3,870.00
				UNDP	30000	NET	71200 International Consultants	10,000.00
				UNDP	30000	USDOS G/TI	71200 International Consultants	10,000.00
				UNDP	30000	ITA	71500 UN Volunteers	26,983.00
				Peaceful Change Initiative	30000	ITA	72100 Contractual Services-Companies	12,500.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	1,250.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	20,841.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	1,000.00
UNDP	30000	NET	73100 Rental & Maintenance-Premises	10,000.00				
UNDP	30000	NOR	73200 Premises Alternations	2,500.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	NOR	74100 Professional Services	3,250.00
				Peaceful Change Initiative	30000	ITA	74100 Professional Services	1,525.00
				Peaceful Change Initiative	30000	ITA	75700 Training, Workshops and Confer	15,000.00
				Peaceful Change Initiative	30000	USDOS G/TI	75700 Training, Workshops and Confer	53,490.00
				UNDP	30000	NOR	62200 Recur Payroll Costs-GS Staff	750.00
				UNDP	30000	KFW	62300 Recurrent Payroll Costs-IP Stf	80,000.00
				UNDP	30000	KFW	63500 Insurance and Security Costs	55,000.00
				UNDP	30000	USDOS G/TI	63500 Insurance and Security Costs	7,500.00
				UNDP	30000	NOR	64100 Staff Mgmt Costs-NP Staff	1,750.00
				UNDP	30000	KFW	64200 Staff Mgmt Costs - GS Staff	10,500.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	17,234.00
				UNDP	30000	GER	65100 After Service Insurance	7,000.00
				UNDP	30000	NOR	71600 Travel	25,000.00
				Peaceful Change Initiative	30000	GER	71600 Travel	2,495.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	44,966.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	15,000.00
				UNDP	30000	C/S-ROK	62300 Recurrent Payroll Costs-IP Stf	11,676.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	11,610.00
UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	7,500.00				
UNDP	30000	GER	63500 Insurance and Security Costs	9,194.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	KFW	65100 After Service Insurance	10,500.00
				Peaceful Change Initiative	30000	FRA	71300 Local Consultants	71,583.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	NOR	72200 Equipment and Furniture	15,000.00
				UNDP	30000	SWI	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	318,338.00
				UNDP	30000	NOR	72500 Supplies	1,750.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	80,000.00
				UNDP	30000	SWI	73100 Rental & Maintenance-Premises	16,532.40
				UNDP	30000	GER	75100 Facilities & Administration	13,070.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,855.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	KFW	77300 Salary and related costs-TA/IP	7,500.00
	Travel	2/29/2016	12/31/2019	UNDP	30000	NOR	71600 Travel	7,500.00
				UNDP	30000	KFW	71600 Travel	28,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	1,200.00
				UNDP	30000	NET	75100 Facilities & Administration	120.00
				UNDP	32045	JPN	71600 Travel	2,500.00
				UNDP	30000	ITA	71600 Travel	15,000.00
UNDP	30000	GER	71600 Travel	401.00				



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00098720 Immediate Stabilization Facili	Travel	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	45,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,150.00
				UNDP	32045	JPN	75100 Facilities & Administration	200.00
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	1,750.00
				UNDP	30000	NET	71600 Travel	1,500.00
				UNDP	30000	C/S-ROK	71600 Travel	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	740.00
				UNDP	30000	KFW	75100 Facilities & Administration	2,240.00
	Workshop	2/29/2016	12/31/2019	UNDP	30000	ITA	71600 Travel	12,500.00
				UNDP	30000	ITA	72500 Supplies	750.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,728.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	18,500.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	12,940.00
				UNDP	30000	ITA	71200 International Consultants	15,000.00
				UNDP	30000	ITA	74700 Transport, Shipping and handle	400.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,469.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	NOR	72500 Supplies	10,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	577.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Workshop	2/29/2016	12/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	1,307.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	4,992.00
				UNDP	30000	C/S-ROK	71600 Travel	0.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	26,383.84
				UNDP	30000	KFW	75100 Facilities & Administration	6,960.08
				UNDP	30000	C/S-ROK	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,250.00
				UNDP	30000	SWI	75100 Facilities & Administration	1,437.60
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	1,600.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	8,000.00
UNDP	30000	KFW	75700 Training, Workshops and Confer	87,000.00				
TOTAL							13,444,173.30	
GRAND TOTAL							13,444,173.30	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	capacity for conflict mngment	2/29/2016	4/30/2018	Peaceful Change Initiative	30000	DEN	71300 Local Consultants	100,000.00
				Peaceful Change Initiative	30000	DEN	72800 Information Technology Equipmt	4,800.00
				Peaceful Change Initiative	30000	DEN	74100 Professional Services	3,300.00
				Peaceful Change Initiative	30000	DEN	72500 Supplies	9,300.00
				Peaceful Change Initiative	30000	DEN	74500 Miscellaneous Expenses	25,300.00
				Peaceful Change Initiative	30000	DEN	71200 International Consultants	77,000.00
				Peaceful Change Initiative	30000	DEN	73100 Rental & Maintenance-Premises	1,100.00
				Peaceful Change Initiative	30000	DEN	74200 Audio Visual&Print Prod Costs	30,200.00
	Conflict monitoring	2/29/2016	4/30/2018	Peaceful Change Initiative	30000	C/S-ROK	71600 Travel	150,000.00
				Peaceful Change Initiative	30000	SWI	74200 Audio Visual&Print Prod Costs	50,000.00
				Peaceful Change Initiative	30000	C/S-ROK	71200 International Consultants	38,000.00
				Peaceful Change Initiative	30000	Foreign co	72600 Grants	100,000.00
				Peaceful Change Initiative	30000	C/S-ROK	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	NET	71300 Local Consultants	30,000.00
				Peaceful Change Initiative	30000	C/S-ROK	72800 Information Technology Equipmt	11,500.00
				Peaceful Change Initiative	30000	SWI	71600 Travel	42,500.00
				Peaceful Change Initiative	30000	USDOS G/TI	72600 Grants	5,690.00
				Peaceful Change Initiative	30000	C/S-ROK	71300 Local Consultants	110,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	125,940.00
				Peaceful Change Initiative	30000	SWI	74100 Professional Services	55,000.00



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00098720 Immediate Stabilization Facili	Conflict monitoring	2/29/2016	4/30/2018	Peaceful Change Initiative	30000	SWI	75700 Training, Workshops and Confer	50,000.00
	Consultants	2/29/2016	12/31/2017	UNDP	30000	DEN	71600 Travel	7,180.00
				UNDP	30000	DEN	71200 International Consultants	21,690.00
				UNDP	30000	C/S-ROK	71200 International Consultants	80,075.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	174,000.00
				UNDP	30000	C/S-ROK	71600 Travel	15,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	5,000.00
	Contractor	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	1,200.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	25,200.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	100,000.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	25,000.00
				UNDP	30000	USDOS G/TI	77300 Salary and related costs-TA/IP	91,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	87,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	-200,000.00
				UNDP	30000	QAT	72200 Equipment and Furniture	0.00
				UNDP	30000	SWI	72200 Equipment and Furniture	0.00
UNDP				30000	C/S-ROK	72400 Communic & Audio Visual Equip	188,625.39	
UNDP	30000	KFW	72400 Communic & Audio Visual Equip	68,000.00				



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00098720 Immediate Stabilization Facili	Contractor	2/29/2016	12/31/2019	UNDP	30000	GER	73100 Rental & Maintenance-Premises	55,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	113,000.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	-250,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	-39,784.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	115,000.00
				UNDP	30000	FRA	72200 Equipment and Furniture	118,000.00
				UNDP	30071	Libya	72200 Equipment and Furniture	7,599.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	C/S-ROK	71600 Travel	75,518.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	Libya	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	11,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	10,000.00
				UNDP	30000	ITA	62300 Recurrent Payroll Costs-IP Stf	2,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	275,000.00
				Peaceful Change Initiative	30000	SWI	72200 Equipment and Furniture	0.00
UNDP	30000	DEN	71600 Travel	7,580.00				



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00098720 Immediate Stabilization Facili	Contractor	2/29/2016	12/31/2019	UNDP	30000	FRA	72400 Communic & Audio Visual Equip	1,275.00
				UNDP	30071	Libya	75100 Facilities & Administration	2,401.00
				UNDP	30000	DEN	71200 International Consultants	5,805.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	30000	Libya	75100 Facilities & Administration	0.00
	Contracts	2/29/2016	12/31/2017	UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	15,850.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	22,223.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	3,680.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,016.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	83,990.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	FRA	72200 Equipment and Furniture	195,470.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	SWI	72200 Equipment and Furniture	2,500.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	2,477.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	42,061.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Contracts	2/29/2016	12/31/2017	UNDP	30000	NET	72100 Contractual Services-Companies	25,715.00
				UNDP	30000	USAID	72200 Equipment and Furniture	53,994.00
				UNDP	30000	C/S-ROK	72400 Communic & Audio Visual Equip	1,795.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	42,725.00
				UNDP	30000	C/S-ROK	74700 Transport, Shipping and handle	1,680.00
				UNDP	30000	NET	75100 Facilities & Administration	48,116.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	5,370.00
				Peaceful Change Initiative	30000	C/S-ROK	72200 Equipment and Furniture	40,205.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	500,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	45,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	30,856.00
				UNDP	30000	NOR	72200 Equipment and Furniture	104,196.00
				UNDP	30000	KFW	72200 Equipment and Furniture	-8,439.29
				UNDP	30000	DFATD	72200 Equipment and Furniture	11,376.00
				Peaceful Change Initiative	30000	DEN	72200 Equipment and Furniture	100,000.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	45,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	13,367.00
				UNDP	30000	ITA	72200 Equipment and Furniture	194,323.00
				UNDP	30000	ITA	75100 Facilities & Administration	70,368.00



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00098720 Immediate Stabilization Facili	Contracts	2/29/2016	12/31/2017	UNDP	30000	USAID	75100 Facilities & Administration	117,074.04
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	14,281.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	13.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	52,932.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,231.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	1,790.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	35,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	135.00
	Infrastructure Repairs	2/29/2016	4/30/2018	UNDP	30000	DFATD	71200 International Consultants	7,500.00
				Peaceful Change Initiative	30000	DEN	72200 Equipment and Furniture	-150,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	74,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	-8,100.00
				UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	9,025.91
				UNDP	30000	USAID	71200 International Consultants	35,000.00
				UNDP	32045	JPN	71300 Local Consultants	2,500.00
				UNDP	30000	DFATD	71600 Travel	4,000.00
				UNDP	30000	C/S-ROK	72400 Communic & Audio Visual Equip	91,800.00
				UNDP	32045	JPN	71600 Travel	11,300.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	18,000.00



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00098720 Immediate Stabilization Facili	Infrastructure Repairs	2/29/2016	4/30/2018	UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,070,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	150,000.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,500.00
				UNDP	30000	ITA	75100 Facilities & Administration	-10,800.00
				UNDP	30000	DEN	71600 Travel	22,630.00
				UNDP	30079	EUCOMM	71600 Travel	9,250.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	72,000.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	487.00
				UNDP	30000	C/S-ROK	72400 Communic & Audio Visual Equip	414,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	FRA	72200 Equipment and Furniture	-150,000.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	63,500.00
				UNDP	30000	Foreign co	73200 Premises Alternations	57,291.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	13,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	105,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	70,000.00
				UNDP	30000	DEN	74700 Transport, Shipping and handle	4,500.00
UNDP	32045	JPN	71200 International Consultants	32,500.00				
UNDP	32045	JPN	72200 Equipment and Furniture	341,961.00				



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00098720 Immediate Stabilization Facili	Infrastructure Repairs	2/29/2016	4/30/2018	UNDP	30000	USAID	71600 Travel	2,000.00
				UNDP	30000	Foreign co	71600 Travel	13,500.00
				UNDP	30000	NOR	72200 Equipment and Furniture	400,000.00
				UNDP	30000	KFW	72200 Equipment and Furniture	116,333.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30000	USAID	71600 Travel	15,000.00
				UNDP	32045	JPN	71600 Travel	7,400.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	148,010.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	175,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	936,139.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	390,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	11,700.00
				Peaceful Change Initiative	30000	C/S-ROK	72200 Equipment and Furniture	-23,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	75,000.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	18,500.00
				UNDP	30000	ITA	72200 Equipment and Furniture	255,000.00
				UNDP	30000	ITA	72200 Equipment and Furniture	-194,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	16,000.00
UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	66,000.00				
UNDP	30000	Foreign co	77300 Salary and related costs-TA/IP	113,125.00				



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00098720 Immediate Stabilization Facili	Municipal capacities	2/29/2016	4/30/2018	UNDP	30000	NET	72100 Contractual Services-Companies	200,000.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	1,970.00
				UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	184,000.00
				Peaceful Change Initiative	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	35,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	817.00
				UNDP	30000	C/S-ROK	71600 Travel	27,271.70
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	280,000.00
				UNDP	30000	NET	71600 Travel	1,500.00
				UNDP	32045	JPN	72200 Equipment and Furniture	77,500.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	3,000.00
UNDP	30000	JPN	72100 Contractual Services-Companies	0.00				



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Libya - Tripoli

Project: 00094616

Report Date: 1/22/2020

Project Title: Immediate Stabilization Facility for Libya

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Municipal capacities	2/29/2016	4/30/2018	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	191,000.00
				UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	26,149.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	2,112.00
				UNDP	30000	C/S-ROK	74100 Professional Services	42,299.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	10,500.00
				UNDP	32045	JPN	72300 Materials & Goods	7,500.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	76,000.00
				UNDP	30000	SWI	75100 Facilities & Administration	0.00
	Needs assessment	2/29/2016	12/30/2019	UNDP	30000	DEN	72100 Contractual Services-Companies	85,900.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	15,000.00
				UNDP	30000	DEN	72600 Grants	30,000.00
	OLD Project Management	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	64,900.00
				UNDP	30000	C/S-ROK	64300 Staff Mgmt Costs - IP Staff	2,850.00
				UNDP	30000	FRA	71200 International Consultants	3,375.00
				UNDP	30000	USAID	71600 Travel	25,000.00
				UNDP	32045	JPN	71600 Travel	20,700.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	500,000.00



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	65,000.00
				UNDP	30000	GER	75100 Facilities & Administration	24,974.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	220,000.00
				UNDP	30000	FRA	64300 Staff Mgmt Costs - IP Staff	3,020.00
				UNDP	30000	NOR	71600 Travel	17,900.00
				UNDP	30000	GER	72100 Contractual Services-Companies	9,175.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30000	DEN	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	43,200.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	127,490.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	8,075.00
				UNDP	30000	ITA	71200 International Consultants	5,000.00
				UNDP	30000	FRA	71600 Travel	1,420.00
				Peaceful Change Initiative	30000	USDOS G/TI	72600 Grants	2,410.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	0.00
				UNDP	32045	JPN	74300 Contributions	5,400.00
				UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	27,910.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	55,185.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	450.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	50,000.00
UNDP	32045	JPN	71200 International Consultants	5,000.00				
UNDP	30000	DEN	71600 Travel	13,310.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	ITA	71600 Travel	9,300.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	135.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	14,200.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	156,000.00
				UNDP	30000	C/S-ROK	62300 Recurrent Payroll Costs-IP Stf	8,125.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	33,200.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	18,739.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	30,420.00
				UNDP	30000	ITA	62300 Recurrent Payroll Costs-IP Stf	8,670.00
				UNDP	30000	NET	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	35,000.00
				UNDP	30000	Foreign co	62300 Recurrent Payroll Costs-IP Stf	2,500.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	55,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	DEN	71200 International Consultants	29,425.00
				UNDP	30000	Foreign co	71500 UN Volunteers	31,400.00
				UNDP	30000	GER	72200 Equipment and Furniture	2,470.00
				UNDP	30000	DEN	72300 Materials & Goods	600.00
UNDP	30000	DEN	73100 Rental & Maintenance-Premises	1,500.00				



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00098720 Immediate Stabilization Facili	OLD Project Management	2/29/2016	12/31/2019	UNDP	30000	GER	73100 Rental & Maintenance-Premises	58,100.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	29,480.00
				UNDP	30000	NOR	71200 International Consultants	5,000.00
				UNDP	30000	USDOS G/TI	71500 UN Volunteers	37,000.00
				UNDP	30000	Foreign co	72300 Materials & Goods	250.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	Foreign co	73400 Rental & Maint of Other Equip	300.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	FRA	62300 Recurrent Payroll Costs-IP Stf	4,620.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	10,158.00
				UNDP	30000	C/S-ROK	71200 International Consultants	2,530.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	975.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	280.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	28,000.00
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	33,267.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	105,000.00
				UNDP	32045	JPN	71500 UN Volunteers	1,000.00
				UNDP	30000	NET	71600 Travel	240.00
				UNDP	30000	C/S-ROK	71600 Travel	12,493.00
UNDP	30000	DEN	74100 Professional Services	30,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Travel	2/29/2016	12/31/2019	UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	100.00
				UNDP	30000	USAID	71600 Travel	125,200.00
				UNDP	30000	USDOS G/TI	71600 Travel	370.00
				UNDP	30000	NOR	71600 Travel	5,000.00
				UNDP	30000	Foreign co	71600 Travel	1,000.00
				UNDP	30000	ITA	71600 Travel	5,000.00
				UNDP	30000	NET	71600 Travel	1,500.00
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	1,500.00
				UNDP	30000	DEN	71600 Travel	205.00
				UNDP	30000	C/S-ROK	71600 Travel	22,000.00
				UNDP	30000	DEN	62300 Recurrent Payroll Costs-IP Stf	100.00
				UNDP	30079	EUCOMM	71600 Travel	2,200.00
				UNDP	30000	DFATD	71600 Travel	2,250.00
				UNDP	30000	DFATD	62300 Recurrent Payroll Costs-IP Stf	1,500.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	9,340.00
	Workshop	2/29/2016	12/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	3,000.00
TOTAL							12,884,820.75	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Basic Service & Infrastructure	2/29/2016	12/31/2019	UNDP	30000	USAID	71200 International Consultants	1,852.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	650,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	400,000.00
				UNDP	30000	USAID	72300 Materials & Goods	96,900.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	700,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	176,148.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	40,245.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	345,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	304,935.00
	Project Management Activities	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	100,000.00
				UNDP	30079	EUCOMM	71600 Travel	3,100.00
				UNDP	30000	USAID	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	90,000.00
TOTAL							2,915,180.00	
GRAND TOTAL							15,800,000.75	



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00098720 Immediate Stabilization Facili	CNA/ST/ Reset	2/29/2016	12/31/2019	UNDP	30000	GER	75700 Training, Workshops and Confer	52,000.00
				UNDP	30000	GER	75100 Facilities & Administration	12,480.00
				UNDP	30000	GER	72100 Contractual Services-Companies	104,000.00
	Contractor	2/29/2016	12/31/2019	UNDP	30000	DEN	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	-375,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	0.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	72200 Equipment and Furniture	44,114.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	0.00
				UNDP	30000	ITA	72200 Equipment and Furniture	125,100.00
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	-550,000.00
				UNDP	30071	Libya	72200 Equipment and Furniture	0.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	QAT	72200 Equipment and Furniture	0.00
				UNDP	30000	FRA	72200 Equipment and Furniture	0.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	133,048.00
				UNDP	30000	JPN	72200 Equipment and Furniture	0.00
UNDP	30000	Libya	72200 Equipment and Furniture	0.00				
UNDP	32045	JPN	72200 Equipment and Furniture	60,210.00				



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00098720 Immediate Stabilization Facili	Dev Comunty Cap	2/29/2016	12/31/2019	Peaceful Change Initiative	30000	NET	72100 Contractual Services-Companies	800,000.00
				UNDP	30000	NET	75100 Facilities & Administration	78,828.89
				UNDP	30000	GER	75100 Facilities & Administration	33,993.52
				UNDP	30000	Foreign co	75100 Facilities & Administration	16,000.00
				Peaceful Change Initiative	30000	GER	72100 Contractual Services-Companies	424,919.00
				Peaceful Change Initiative	30000	Foreign co	72100 Contractual Services-Companies	200,000.00
	Gender 3 SFL	2/29/2016	12/31/2019	UNDP	30000	FRA	75100 Facilities & Administration	8,403.30
				UNDP	30000	USDOS G/TI	71200 International Consultants	470,224.00
				UNDP	30000	FRA	71200 International Consultants	105,041.30
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	40,399.99
	Mine Action	2/29/2016	12/31/2019	UNDP	30000	Foreign co	75100 Facilities & Administration	22,050.00
	Monitoring & Evaluation O2	2/29/2016	12/31/2019	UNDP	30000	FRA	75100 Facilities & Administration	5,040.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	67,851.00
	MOP Communications Support	2/29/2016	12/31/2019	UNDP	30000	GER	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	GER	75100 Facilities & Administration	4,800.00
	MOP Planning and Coordination	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	71200 International Consultants	98,258.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	7,817.00
	Org Cap Ass	2/29/2016	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	9,380.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	4,020.00
				UNDP	30000	FRA	71200 International Consultants	50,250.00
UNDP				30000	FRA	75100 Facilities & Administration	4,020.00	



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00098720 Immediate Stabilization Facili	Org Cap Ass	2/29/2016	12/31/2019	UNDP	30000	GER	75100 Facilities & Administration	9,380.00
				UNDP	30000	NET	72100 Contractual Services-Companies	47,312.00
				UNDP	30000	NET	71200 International Consultants	255,299.00
				UNDP	30000	GER	71200 International Consultants	117,250.00
				UNDP	30000	Foreign co	71200 International Consultants	50,250.00
	Project Management SFL	2/29/2016	12/31/2019	UNDP	30000	FRA	61300 Salary & Post Adj Cst-IP Staff	17,403.36
				UNDP	30000	FRA	62300 Recurrent Payroll Costs-IP Stf	17,403.36
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	3,597.82
				UNDP	30000	Foreign co	72200 Equipment and Furniture	1,500.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	65,424.40
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	43,300.16
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	12,797.09
				UNDP	30000	FRA	63500 Insurance and Security Costs	17,403.36
				UNDP	30000	NOR	71600 Travel	10,000.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	12,797.09
				UNDP	30000	Foreign co	62300 Recurrent Payroll Costs-IP Stf	21,127.32
				UNDP	30000	DEN	72200 Equipment and Furniture	500.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	25,820.40
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	8,346.12
				UNDP	30000	FRA	63300 Non-Recurrent Payroll - IP Stf	17,403.36
UNDP	30000	USAID	63500 Insurance and Security Costs	3,340.69				
UNDP	30000	DEN	71400 Contractual Services - Individ	4,173.06				



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00098720 Immediate Stabilization Facili	Project Management SFL	2/29/2016	12/31/2019	UNDP	30000	DEN	71600 Travel	1,500.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	94,042.46
				UNDP	30000	Foreign co	71600 Travel	41,750.00
				UNDP	30000	NOR	72200 Equipment and Furniture	4,000.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	131,105.60
				UNDP	30000	Foreign co	75100 Facilities & Administration	33,626.62
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	34,531.68
				UNDP	30000	Foreign co	63300 Non-Recurrent Payroll - IP Stf	21,127.32
				UNDP	30000	DEN	63500 Insurance and Security Costs	8,346.12
				UNDP	30000	USDOS G/TI	63500 Insurance and Security Costs	3,340.69
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	10,563.66
				UNDP	30000	NOR	75100 Facilities & Administration	50,053.00
				UNDP	30000	Foreign co	77300 Salary and related costs-TA/IP	10,563.66
				UNDP	30000	DEN	62300 Recurrent Payroll Costs-IP Stf	8,346.12
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	34,531.68
				UNDP	30000	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	3,597.82
				UNDP	30000	NOR	63500 Insurance and Security Costs	34,531.68
				UNDP	30000	USAID	75100 Facilities & Administration	9,073.00
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	21,127.32
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	12,125.18
UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	12,125.18				
UNDP	30000	NOR	71400 Contractual Services - Individ	44,534.04				
UNDP	30000	FRA	72200 Equipment and Furniture	2,500.00				



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00098720 Immediate Stabilization Facili	Project Management SFL	2/29/2016	12/31/2019	UNDP	30000	FRA	73100 Rental & Maintenance-Premises	43,011.19
				UNDP	30000	FRA	75100 Facilities & Administration	50,482.70
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	94,291.84
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	34,531.68
				UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	8,346.12
				UNDP	30000	Foreign co	63500 Insurance and Security Costs	21,127.32
				UNDP	30000	FRA	71400 Contractual Services - Individ	37,037.81
				UNDP	30000	FRA	71600 Travel	12,500.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,654.00
				UNDP	30000	DEN	75100 Facilities & Administration	13,793.70
				UNDP	30000	FRA	77300 Salary and related costs-TA/IP	86,522.91
				UNDP	30000	USDOS G/TI	77300 Salary and related costs-TA/IP	74,687.49
	Re-equipment	2/29/2016	12/31/2019	UNDP	30000	DFATD	72200 Equipment and Furniture	762,843.00
				UNDP	30000	USAID	75100 Facilities & Administration	25,200.00
				UNDP	30000	USAID	72200 Equipment and Furniture	398,071.91
				UNDP	30000	DFATD	75100 Facilities & Administration	61,027.44
	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30000	NOR	72100 Contractual Services-Companies	389,713.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	80,520.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	-182,463.00
				UNDP	30000	KFW	75100 Facilities & Administration	3,530.00
	Soc Peace Grants	2/29/2016	12/31/2019	UNDP	30000	Foreign co	75100 Facilities & Administration	19,035.60
				UNDP	30000	NOR	71200 International Consultants	400,000.00



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00098720 Immediate Stabilization Facili	Soc Peace Grants	2/29/2016	12/31/2019	UNDP	30000	Foreign co	72600 Grants	287,945.00
				Peaceful Change Initiative	30000	USDOS G/TI	72600 Grants	469,480.00
				UNDP	30000	NOR	75100 Facilities & Administration	64,000.00
	Staffing for Output 1	2/29/2016	12/31/2019	UNDP	30000	FRA	75100 Facilities & Administration	11,880.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	148,500.00
				UNDP	30000	FRA	71600 Travel	74,250.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	74,250.00
				UNDP	30000	DEN	75100 Facilities & Administration	3,960.00
				UNDP	30000	NOR	75100 Facilities & Administration	14,952.00
				UNDP	30000	DEN	71600 Travel	24,750.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	75,553.00
				Staffing O2	2/29/2016	12/31/2019	UNDP	30000
	UNDP	30000	NOR				75100 Facilities & Administration	20,176.00
	UNDP	32045	JPN				75700 Training, Workshops and Confer	26,134.96
	UNDP	32045	JPN				75100 Facilities & Administration	120,483.00
	UNDP	30000	DEN				75100 Facilities & Administration	26,030.30
	UNDP	30000	NOR				71400 Contractual Services - Individ	252,200.00
	UNDP	30000	USAID				71400 Contractual Services - Individ	200,800.00
	UNDP	32045	JPN				71400 Contractual Services - Individ	50,500.00
	UNDP	30000	USAID				75100 Facilities & Administration	16,064.00
	UNDP	32045	JPN				72200 Equipment and Furniture	354,713.00
	Staffing O3	2/29/2016	12/31/2019	UNDP	30000	Foreign co	75100 Facilities & Administration	14,720.00
				UNDP	30000	Foreign co	71200 International Consultants	367,147.00
	Tech Exp Suport Mun Delvry O1	2/29/2016	12/31/2019	UNDP	30000	NOR	71200 International Consultants	100,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	8,040.00



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TOTAL						9,145,188.39			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Basic Service & Infrastructure	2/29/2016	12/31/2019	UNDP	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	78,649.57
				UNDP	30000	USAID	72100 Contractual Services-Companies	892,367.00
				UNDP	53080	ITA	72100 Contractual Services-Companies	115,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	SWI	72200 Equipment and Furniture	-250,000.00
	UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00			
	CNA/ST/ Reset	2/29/2016	12/31/2019	UNDP	30000	GER	71600 Travel	2,000.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	16,640.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	52,000.00
				UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	23,143.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	1,000.00
	Dev Comunty Cap	2/29/2016	12/31/2019	Peaceful Change Initiative	32045	JPN	72100 Contractual Services-Companies	78,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	32,000.00
				Peaceful Change Initiative	30000	SWI	72100 Contractual Services-Companies	239,528.00
				UNDP	30000	SWI	75100 Facilities & Administration	16,000.00
Gender 3 SFL	2/29/2016	12/31/2019	UNDP	30000	GER	71200 International Consultants	29,932.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Gender 3 SFL	2/29/2016	12/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	53,866.66
				UNDP	30000	KFW	71200 International Consultants	334,716.60
				UNDP	30000	GER	75100 Facilities & Administration	1,599.01
				UNDP	32045	JPN	71200 International Consultants	73,333.20
				UNDP	30000	KFW	75100 Facilities & Administration	26,777.33
	Journalists & Photographers	2/29/2016	12/31/2019	UNDP	30000	GER	72100 Contractual Services-Companies	-105,000.00
				UNDP	30000	GER	75100 Facilities & Administration	5,000.00
	Mine Action	2/29/2016	12/31/2019	UNDP	30000	KFW	72600 Grants	315,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	25,200.00
				UNDP	30079	EUCOMM	72600 Grants	364,167.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,600.00
	Monitoring & Evaluation O1	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,375.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	62,500.00
	Monitoring & Evaluation O2	2/29/2016	12/31/2019	UNDP	30000	GER	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	8,400.00
				UNDP	30000	NET	72100 Contractual Services-Companies	42,000.00
				UNDP	30000	NET	75100 Facilities & Administration	3,360.00
	Monitoring & Evaluation O3	2/29/2016	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	9,600.00
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
	Mun Plan & Coord	2/29/2016	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	5,600.00



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00112158 SFL Stronger for Libya	Mun Plan & Coord	2/29/2016	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	0.00
	Project Management Activities	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	22,520.91
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	65,118.31
				UNDP	30000	KFW	63500 Insurance and Security Costs	56,773.23
				UNDP	30000	GER	71400 Contractual Services - Individ	54,576.86
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	2,500.00
				UNDP	30000	C/S-ROK	73100 Rental & Maintenance-Premises	156,241.20
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	60,854.63
				UNDP	30000	C/S-ROK	71600 Travel	5,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	5,400.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	50,847.70
				UNDP	30000	KFW	75100 Facilities & Administration	218,782.67
				UNDP	30000	NET	77300 Salary and related costs-TA/IP	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	160,762.16
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	65,454.27
				UNDP	30000	KFW	62300 Recurrent Payroll Costs-IP Stf	69,949.97
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	39,660.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	70,957.84
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	144,707.71
				UNDP	30000	NET	62300 Recurrent Payroll Costs-IP Stf	34,531.68
UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	21,524.31				
UNDP	30000	GER	63500 Insurance and Security Costs	60,726.06				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Project Management Activities	2/29/2016	12/31/2019	UNDP	30000	NET	71400 Contractual Services - Individ	4,534.04
				UNDP	30000	KFW	71400 Contractual Services - Individ	31,657.60
				UNDP	30000	GER	72200 Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,868,796.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	1,852.80
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	62,500.00
				UNDP	30000	GER	75100 Facilities & Administration	15,984.99
				UNDP	30079	EUCOMM	75100 Facilities & Administration	214,734.50
				UNDP	30000	GER	77300 Salary and related costs-TA/IP	32,349.10
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	46,585.42
				UNDP	30000	USAID	62300 Recurrent Payroll Costs-IP Stf	6,062.59
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	144,707.71
				UNDP	30000	NET	63500 Insurance and Security Costs	19,487.63
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	34,531.68
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	6,398.55
				UNDP	30000	C/S-ROK	62300 Recurrent Payroll Costs-IP Stf	22,184.95
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	21,524.31
				UNDP	30000	NET	63300 Non-Recurrent Payroll - IP Stf	34,531.68
				UNDP	30000	C/S-ROK	63300 Non-Recurrent Payroll - IP Stf	17,921.27
				UNDP	30000	USAID	63500 Insurance and Security Costs	1,670.34
UNDP	30000	C/S-ROK	71400 Contractual Services - Individ	8,061.18				
UNDP	30000	KFW	71600 Travel	55,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Project Management Activities	2/29/2016	12/31/2019	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	21,524.31
				UNDP	30000	USAID	63300 Non-Recurrent Payroll - IP Stf	1,798.91
				UNDP	32045	JPN	71400 Contractual Services - Individ	10,762.16
				UNDP	30000	GER	71600 Travel	-21,592.93
				UNDP	30079	EUCOMM	71600 Travel	20,833.33
				UNDP	32045	JPN	71600 Travel	15,500.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,274.43
				UNDP	53080	ITA	75100 Facilities & Administration	28,980.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	C/S-ROK	77300 Salary and related costs-TA/IP	8,061.18
				UNDP	30000	KFW	63300 Non-Recurrent Payroll - IP Stf	57,158.92
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	144,707.71
				UNDP	30000	C/S-ROK	63500 Insurance and Security Costs	17,792.70
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	144,707.71
				UNDP	53080	ITA	71400 Contractual Services - Individ	47,175.00
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	KFW	72200 Equipment and Furniture	-54,515.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	450,000.00
				LBN - Regione LAZIO	30000	GER	73100 Rental & Maintenance-Premises	-175,000.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	21,524.31
UNDP	30000	NET	72200 Equipment and Furniture	4,000.00				
UNDP	30000	NET	73100 Rental & Maintenance-Premises	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Project Management Activities	2/29/2016	12/31/2019	UNDP	30000	SWI	75700 Training, Workshops and Confer	38,250.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	SWI	75100 Facilities & Administration	9,282.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	12,022.67
				UNDP	32045	JPN	75100 Facilities & Administration	26,349.54
				UNDP	30000	KFW	77300 Salary and related costs-TA/IP	26,762.20
	Re-equipment	2/29/2016	12/31/2019	UNDP	30000	KFW	75100 Facilities & Administration	126,000.00
				CMB-UNDP DIRECT EXECUTION	30000	NOR	72100 Contractual Services-Companies	52,267.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	129,565.10
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	250,000.00
				UNDP	30000	KFW	72200 Equipment and Furniture	3,575,000.00
	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				CMB-UNDP DIRECT EXECUTION	30000	NOR	71400 Contractual Services - Individ	6,734.00
				UNDP	30000	USAID	75100 Facilities & Administration	64,000.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	800,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	80,000.00
				CMB-UNDP DIRECT EXECUTION	30000	NOR	75100 Facilities & Administration	39,920.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,164,980.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Rehab Key Infra Sebha	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	300,000.00



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00112158 SFL Stronger for Libya	Rehab Key Infra Sirt	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	500,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	300,000.00
	Rehab Key Infra Tripoli	2/29/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	350,000.00
	Rehab Key Infra Ubari	2/29/2016	12/31/2019	UNDP	30000	NET	72400 Communic & Audio Visual Equip	200,000.00
	Rehabilitation in Sirte	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	62,000.00
	Rehabilitation in Tripoli	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	72400 Communic & Audio Visual Equip	100,000.00
	Soc Peace Grants	2/29/2016	12/31/2019	UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	3,000.00
				UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	75100 Facilities & Administration	28,964.40
	Staffing for Output 1	2/29/2016	12/31/2019	UNDP	30000	KFW	71200 International Consultants	150,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	74,250.00
				UNDP	30079	EUCOMM	71200 International Consultants	150,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	74,250.00
				UNDP	30000	NET	75100 Facilities & Administration	5,222.40
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,562.40
UNDP				30000	KFW	75100 Facilities & Administration	12,000.00	
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	3,776,720.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Staffing O2	2/29/2016	12/31/2019	UNDP	30000	GER	71400 Contractual Services - Individ	53,100.00
				UNDP	30000	GER	75100 Facilities & Administration	10,121.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	32,011.33
				UNDP	30000	GER	75700 Training, Workshops and Confer	1,500.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	101,000.00
				UNDP	30000	C/S-ROK	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	71600 Travel	2,000.00
	Staffing O3	2/29/2016	12/31/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	80,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	567,940.00
				UNDP	30000	GER	75100 Facilities & Administration	14,720.00
				UNDP	32045	JPN	75100 Facilities & Administration	65,600.00
	Tech Exp Suport Mun Delvry O1	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	75100 Facilities & Administration	13,400.00
				UNDP	30000	USAID	71200 International Consultants	68,250.61
				UNDP	30000	USAID	75100 Facilities & Administration	5,360.00
				UNDP	30000	C/S-ROK	71200 International Consultants	2,500.00
TOTAL							20,958,617.61	
GRAND TOTAL							30,103,806.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30000	FRA	72200 Equipment and Furniture	375,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	469,480.00
				UNDP	30000	DEN	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	375,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	400,000.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	182,463.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	0.00
TOTAL							1,801,943.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL Stronger for Libya	Basic Service & Infrastructure	2/29/2016	12/31/2019	UNDP	30000	KFW	72200 Equipment and Furniture	9,709,602.00
				UNDP	30000	GER	72100 Contractual Services-Companies	644,444.97
	Rehab. of Key Infrastructure	2/29/2016	12/31/2019	UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,224,765.41
				UNDP	32045	JPN	72200 Equipment and Furniture	750,000.00
				UNDP	30000	SWI	72200 Equipment and Furniture	250,000.00
				UNDP	30000	C/S-ROK	72200 Equipment and Furniture	1,250,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	1,426,067.07
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	284,025.70
				UNDP	30000	JPN	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	900,000.00
				UNDP	30071	Libya	72100 Contractual Services-Companies	4,999,836.00
				UNDP	30000	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	550,055.00
				UNDP	30000	NOR	72200 Equipment and Furniture	1,250,000.00
UNDP	30000	KFW	72200 Equipment and Furniture	835,756.65				
UNDP	53080	ITA	72100 Contractual Services-Companies	200,000.00				
TOTAL							25,274,552.80	
GRAND TOTAL							27,076,495.80	