



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Libya - Tripoli

**Project:** 00094644

**Report Date:** 1/22/2020

**Project Title:** Support to TJ at the Local and National level

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098740 Sup. to TJ at the L&N levels	Contract	3/1/2016	2/28/2018	UNDP	30000	ITA	75100 Facilities & Administration	1,927.74
				UNDP	30000	ITA	71600 Travel	0.00
				UNDP	30000	GER	71200 International Consultants	269,079.89
				UNDP	30000	ITA	72100 Contractual Services-Companies	22,168.94
				UNDP	30000	GER	75100 Facilities & Administration	45,959.12
	Project Management	3/1/2016	2/28/2018	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	9,450.00
	Travel	3/1/2016	2/28/2018	UNDP	30000	GER	71600 Travel	20,000.00
	workshop	3/1/2016	2/28/2018	UNDP	30000	GER	75700 Training, Workshops and Confer	28,722.99
TOTAL							397,308.68	
GRAND TOTAL							397,308.68	



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00098740 Sup. to TJ at the L&N levels	consultant	3/1/2016	2/28/2018	UNDP	30000	ITA	71200 International Consultants	75,917.06	
				UNDP	30000	ITA	75100 Facilities & Administration	22,073.00	
	Contract	3/1/2016	2/28/2018	UNDP	30000	ITA	72600 Grants	81,000.00	
				UNDP	30000	GER	71200 International Consultants	0.00	
				UNDP	30000	GER	71600 Travel	50,000.00	
				UNDP	30000	GER	75100 Facilities & Administration	4,000.00	
				UNDP	30000	ITA	75100 Facilities & Administration	12,000.26	
	Project Management	3/1/2016	2/28/2018	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	13,300.00	
				UNDP	30000	ITA	75700 Training, Workshops and Confer	0.00	
				UNDP	30000	ITA	75100 Facilities & Administration	19,200.00	
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	117,492.00	
				UNDP	30000	GER	71400 Contractual Services - Individ	13,000.00	
	Travel	3/1/2016	2/28/2018	UNDP	30000	ITA	71600 Travel	24,097.00	
				UNDP	30000	GER	71200 International Consultants	0.00	
				UNDP	30000	GER	75100 Facilities & Administration	16,018.00	
	workshop	3/1/2016	2/28/2018	UNDP	30000	ITA	75700 Training, Workshops and Confer	200,000.00	
				UNDP	30000	GER	75100 Facilities & Administration	2,400.00	
				UNDP	30000	GER	75700 Training, Workshops and Confer	30,000.00	
	TOTAL								700,000.32
	GRAND TOTAL								700,000.32



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00098740 Sup. to TJ at the L&N levels	Project Management	3/1/2016	2/28/2018	UNDP	30000	GER	72100 Contractual Services-Companies	19,310.00
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	59,226.40
				UNDP	30000	ITA	75100 Facilities & Administration	26,213.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	327,665.00
				UNDP	30000	GER	75100 Facilities & Administration	14,647.00
TOTAL							447,061.40	
GRAND TOTAL							447,061.40	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098740 Sup. to TJ at the L&N levels	Contract	3/1/2016	2/28/2018	UNDP	30000	ITA	75100 Facilities & Administration	18,640.00	
				UNDP	30000	ITA	72100 Contractual Services-Companies	233,000.00	
	Project Management	3/1/2016	2/28/2018	UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	40,000.00	
				UNDP	30000	ITA	61300 Salary & Post Adj Cst-IP Staff	80,000.00	
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	4,000.00	
				UNDP	30000	ITA	75100 Facilities & Administration	9,920.00	
	Travel	3/1/2016	2/28/2018	UNDP	30000	ITA	75100 Facilities & Administration	749.60	
				UNDP	30000	ITA	71600 Travel	9,370.00	
	workshop	3/1/2016	2/28/2018	UNDP	30000	ITA	75100 Facilities & Administration	16,400.00	
				UNDP	30000	ITA	75700 Training, Workshops and Confer	205,000.00	
	TOTAL								617,079.60
	GRAND TOTAL								617,079.60