



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Effectiveness of law enforcem	10/1/2017	9/30/2019	UNDP	30000	INL	75100 Facilities & Administration	2,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00
	Ministry of Interior Enabled	10/1/2017	9/30/2019	UNDP	30000	INL	75100 Facilities & Administration	2,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00
	MOI-Capacity Dev't &Org Assist	10/1/2017	9/30/2020	UNDP	30000	INL	71400 Contractual Services - Individ	1,723.00
				UNDP	30000	INL	BA004 Vehicles - Budget	0.00
				UNDP	30000	INL	71600 Travel	1,000.00
				UNDP	30000	INL	75100 Facilities & Administration	80.00
	Structure,roles and resourcing	10/1/2017	9/30/2019	UNDP	30000	INL	74100 Professional Services	0.00
				UNDP	30000	INL	75100 Facilities & Administration	1,600.00
TOTAL								8,403.00
GRAND TOTAL								8,403.00



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Effectiveness of law enforcem	10/1/2017	9/30/2019	UNDP	30000	NET	75100 Facilities & Administration	6,545.00
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	30000	INL	72500 Supplies	10,000.00
				UNDP	30000	GER	72800 Information Technology Equipmt	180,000.00
				UNDP	30000	INL	72800 Information Technology Equipmt	80,000.00
				UNDP	30000	INL	75100 Facilities & Administration	31,429.00
				UNDP	30000	INL	72100 Contractual Services-Companies	233,208.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	205,000.00
				UNDP	30000	NET	71200 International Consultants	1,837.00
				UNDP	30000	INL	71200 International Consultants	30,000.00
				UNDP	30000	GER	72200 Equipment and Furniture	160,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	35,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	7,200.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	6,000.00
				UNDP	30000	GER	71600 Travel	40,000.00
				UNDP	30000	NET	71600 Travel	8,980.00
UNDP	30000	GER	72300 Materials & Goods	97,112.00				
UNDP	30000	GER	75100 Facilities & Administration	107,769.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Effectiveness of law enforcem	10/1/2017	9/30/2019	UNDP	30000	INL	71600 Travel	5,860.00
				UNDP	30000	NET	72300 Materials & Goods	17,100.00
				UNDP	30000	GER	72100 Contractual Services-Companies	111,342.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	411,552.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	45,400.00
	Ministry of Interior Enabled	10/1/2017	9/30/2019	UNDP	30000	NET	71200 International Consultants	674.00
				UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	18,000.00
				UNDP	30000	NET	71600 Travel	29,180.00
				UNDP	30000	NET	75100 Facilities & Administration	1,170.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	300,000.00
	MOI-Capacity Dev't &Org Assist	10/1/2017	9/30/2020	UNDP	30000	NET	72100 Contractual Services-Companies	134,666.00
				UNDP	30000	NET	72800 Information Technology Equipmt	0.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	5,400.00
				UNDP	30000	INL	63300 Non-Recurrent Payroll - IP Stf	40,000.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	54,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	46,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	MOI-Capacity Dev't &Org Assist	10/1/2017	9/30/2020	UNDP	30000	INL	62300 Recurrent Payroll Costs-IP Stf	72,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,664.00
				UNDP	30000	INL	71600 Travel	3,500.00
				UNDP	30000	INL	75100 Facilities & Administration	30,000.00
				UNDP	30000	INL	71200 International Consultants	2,500.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	NET	71200 International Consultants	450.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	200.00
				UNDP	30000	NET	71600 Travel	8,980.00
	Project Management and Support	10/1/2017	9/30/2020	UNDP	30000	NET	63400 Learning Costs	2,000.00
				UNDP	30000	INL	63500 Insurance and Security Costs	22,942.00
				UNDP	30000	GER	71500 UN Volunteers	4,125.00
				UNDP	30000	INL	71500 UN Volunteers	20,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	19,012.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,333.00
				UNDP	30000	GER	74000 Miscellaneous Operating Expens	10,800.00
				UNDP	30000	GER	71400 Contractual Services - Individ	3,636.00
				UNDP	30000	NET	71500 UN Volunteers	20,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	4,506.00
UNDP	30000	INL	72400 Communic & Audio Visual Equip	3,367.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Project Management and Support	10/1/2017	9/30/2020	UNDP	30000	NET	72800 Information Technology Equipmt	9,000.00
				UNDP	30000	GER	77100 Salary and related costs-TA/NP	57,476.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	57,708.00
				UNDP	30000	NET	71600 Travel	14,307.00
				UNDP	30000	INL	75100 Facilities & Administration	24,930.00
				UNDP	30000	INL	62300 Recurrent Payroll Costs-IP Stf	6,500.00
				UNDP	30000	INL	63400 Learning Costs	1,000.00
				UNDP	30000	INL	71400 Contractual Services - Individ	19,783.00
				UNDP	30000	NET	72200 Equipment and Furniture	3,333.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	GER	75100 Facilities & Administration	11,458.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	13,854.00
				UNDP	30000	NET	71400 Contractual Services - Individ	29,567.00
				UNDP	30000	INL	71600 Travel	42,153.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	60,117.00
				UNDP	30000	NET	74300 Contributions	55,000.00
				UNDP	30000	INL	77300 Salary and related costs-TA/IP	3,600.00
				UNDP	30000	INL	63300 Non-Recurrent Payroll - IP Stf	5,000.00
				UNDP	30000	NET	63500 Insurance and Security Costs	45,883.00
				UNDP	30000	INL	71200 International Consultants	37,000.00
UNDP	30000	INL	72200 Equipment and Furniture	1,667.00				
UNDP	30000	INL	72800 Information Technology Equipmt	4,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Project Management and Support	10/1/2017	9/30/2020	UNDP	30000	INL	73100 Rental & Maintenance-Premises	110,059.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	46,216.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	20,970.00
				UNDP	30000	INL	71300 Local Consultants	28,000.00
				UNDP	30000	NET	75100 Facilities & Administration	13,461.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	4,500.00
	Structure,roles and resourcing	10/1/2017	9/30/2019	UNDP	30000	INL	71600 Travel	12,944.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	3,400.00
				UNDP	30000	INL	71200 International Consultants	38,800.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	52,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	14,400.00
				UNDP	30000	NET	71600 Travel	15,460.00
				UNDP	30000	NET	71200 International Consultants	54,675.00
				UNDP	30000	NET	72100 Contractual Services-Companies	96,336.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	NET	75100 Facilities & Administration	13,270.00
				UNDP	30000	INL	75100 Facilities & Administration	13,488.00
				UNDP	30000	INL	72100 Contractual Services-Companies	19,452.00
				TOTAL				
GRAND TOTAL							3,880,878.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Assess the implementation of L	10/1/2017	9/30/2020	UNDP	30000	INL	72100 Contractual Services-Companies	24,916.00
				UNDP	30000	INL	72600 Grants	30,450.00
				UNDP	30000	INL	75100 Facilities & Administration	4,429.00
	Clarify and codify the organis	10/1/2017	9/30/2020	UNDP	30000	INL	75100 Facilities & Administration	891.00
				UNDP	30000	NET	75100 Facilities & Administration	10,672.00
				UNDP	30000	NET	71600 Travel	15,000.00
				UNDP	30000	NET	71200 International Consultants	68,406.00
				UNDP	30000	NET	72200 Equipment and Furniture	50,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	11,136.00
	Conduct crime and victimisatio	10/1/2017	9/30/2020	UNDP	30000	INL	72100 Contractual Services-Companies	63,700.00
				UNDP	30000	INL	75100 Facilities & Administration	7,488.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	29,900.00
	Conduct training for vetted po	10/1/2017	9/30/2020	UNDP	30000	ITA	75100 Facilities & Administration	13,600.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	97,269.00
				UNDP	30000	ITA	72200 Equipment and Furniture	100,000.00
				UNDP	30000	NET	75100 Facilities & Administration	7,782.00
	Conduct training on strategic	10/1/2017	9/30/2020	UNDP	30000	NET	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	NET	75100 Facilities & Administration	11,200.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	25,000.00
UNDP				30000	NET	71600 Travel	15,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Develop appropriate training c	10/1/2017	9/30/2020	UNDP	30000	ITA	71600 Travel	10,000.00
				UNDP	30000	INL	75100 Facilities & Administration	2,190.00
				UNDP	30000	INL	71200 International Consultants	27,374.00
				UNDP	30000	ITA	71200 International Consultants	90,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	8,000.00
	Develop communication strategy	10/1/2017	9/30/2020	UNDP	30000	INL	72100 Contractual Services-Companies	60,738.00
				UNDP	30000	INL	75100 Facilities & Administration	9,745.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	61,062.00
	Effectiveness of law enforcem	10/1/2017	9/30/2019	UNDP	30000	INL	72100 Contractual Services-Companies	0.00
				UNDP	30000	ITA	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00
	Project Management and Support	10/1/2017	9/30/2020	UNDP	30000	NET	63500 Insurance and Security Costs	8,498.38
				UNDP	30000	NET	71500 UN Volunteers	18,333.00
				UNDP	30000	ITA	75100 Facilities & Administration	25,716.32
				UNDP	30000	NET	75100 Facilities & Administration	52,522.24
				UNDP	30000	ITA	62300 Recurrent Payroll Costs-IP Stf	47,500.00
				UNDP	30000	INL	75100 Facilities & Administration	4,859.92
				UNDP	30000	NET	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	ITA	63300 Non-Recurrent Payroll - IP Stf	120,889.00
UNDP	30000	NET	71200 International Consultants	49,518.80				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Project Management and Support	10/1/2017	9/30/2020	UNDP	30000	NET	73100 Rental & Maintenance-Premises	79,233.60
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	60,749.00
				UNDP	30000	NET	62300 Recurrent Payroll Costs-IP Stf	81,117.00
				UNDP	30000	NET	71400 Contractual Services - Individ	159,570.50
				UNDP	30000	ITA	72800 Information Technology Equipmt	14,038.50
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	50,915.43
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	5,615.40
				UNDP	30000	ITA	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	ITA	63500 Insurance and Security Costs	36,485.40
				UNDP	30000	NET	72800 Information Technology Equipmt	2,807.70
				UNDP	30000	NET	63300 Non-Recurrent Payroll - IP Stf	143,309.98
				UNDP	30000	ITA	71200 International Consultants	21,222.34
				UNDP	30000	ITA	71600 Travel	2,995.50
				UNDP	30000	NET	71600 Travel	47,608.24
				UNDP	30000	ITA	72200 Equipment and Furniture	3,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	7,000.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	12,584.40
				UNDP	30000	ITA	71400 Contractual Services - Individ	47,315.73
UNDP	30000	ITA	72400 Communic & Audio Visual Equip	8,423.10				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Provide systems development an	10/1/2017	9/30/2020	UNDP	30000	ITA	75100 Facilities & Administration	47,396.00
				UNDP	30000	NET	72200 Equipment and Furniture	170,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	44,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	59,768.00
				UNDP	30000	NET	72100 Contractual Services-Companies	63,782.52
				UNDP	30000	INL	75100 Facilities & Administration	3,520.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	70,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	592,449.48
				UNDP	30000	NET	75100 Facilities & Administration	29,084.00
	Review and develop relevant S	10/1/2017	9/30/2020	UNDP	30000	NET	75100 Facilities & Administration	5,793.00
				UNDP	30000	NET	71200 International Consultants	72,415.00
				UNDP	30000	INL	71200 International Consultants	9,504.00
				UNDP	30000	INL	75100 Facilities & Administration	760.00
	Support MOI and MOJ implement	10/1/2017	9/30/2020	UNDP	30000	NET	72100 Contractual Services-Companies	30,450.00
				UNDP	30000	NET	75100 Facilities & Administration	3,538.00
				UNDP	30000	NET	71600 Travel	8,980.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	4,800.00
	Support MOI and MOJ reforms a	10/1/2017	9/30/2020	UNDP	30000	ITA	75100 Facilities & Administration	16,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	200,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Support MOI and MOJ reforms a	10/1/2017	9/30/2020	UNDP	30000	NET	72800 Information Technology Equipmt	45,000.00
				UNDP	30000	NET	75100 Facilities & Administration	4,094.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	6,177.00
	Support MOI and MOJ reforms in	10/1/2017	9/30/2020	UNDP	30000	NET	72800 Information Technology Equipmt	23,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	6,800.00
				UNDP	30000	ITA	72600 Grants	30,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	170,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	NET	75100 Facilities & Administration	4,784.00
				UNDP	30000	ITA	75100 Facilities & Administration	16,000.00
	Support the development of a h	10/1/2017	9/30/2020	UNDP	30000	INL	75100 Facilities & Administration	598.00
				UNDP	30000	INL	72100 Contractual Services-Companies	7,475.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	83,976.00
				UNDP	30000	NET	75100 Facilities & Administration	6,718.00
	Support the MOI Committee on R	10/1/2017	9/30/2020	UNDP	30000	NET	71600 Travel	2,000.00
				UNDP	30000	NET	75100 Facilities & Administration	4,145.36
				UNDP	30000	NET	71200 International Consultants	21,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	28,817.00
	Support the Office of the Mini	10/1/2017	9/30/2020	UNDP	30000	NET	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	NET	72100 Contractual Services-Companies	51,062.00
UNDP				30000	NET	75100 Facilities & Administration	6,741.00	
UNDP				30000	NET	74500 Miscellaneous Expenses	28,400.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,161,604.84			
GRAND TOTAL						4,161,604.84			



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00101889

Report Date: 1/22/2020

Project Title: UNSMIL/UNDP Policing and Security Joint Programme

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104136 UNSMIL/UNDP Policing and Secur	Support MOI and MOJ reforms in	10/1/2017	9/30/2020	UNDP	30000	NET	72100 Contractual Services-Companies	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00