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# Annual Work Plan

## Libya - Tripoli

**Project:** 00101893

**Report Date:** 1/22/2020

**Project Title:** Promoting Election for the People of Libya (PEPOL)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104140 Promoting Elections for the Pe	HNEC Equipped with Strengthen	11/1/2017	10/31/2020	UNDP	30000	FRA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00104140 Promoting Elections for the Pe	Experience sharing electoral	11/1/2017	10/31/2020	UNDP	30000	NET	71200 International Consultants	700.00
	HNEC Equipped with Strengthen	11/1/2017	10/31/2020	UNDP	30000	GER	71200 International Consultants	125,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	NET	71600 Travel	25,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	14,078.00
				UNDP	30000	GER	72200 Equipment and Furniture	150,000.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	103,670.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	162,544.00
				UNDP	30000	GER	74700 Transport, Shipping and handle	66,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	24,075.00
				UNDP	30000	NET	75100 Facilities & Administration	78,333.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	148,009.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	276,847.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	38,967.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	NET	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
UNDP	30000	NET	72700 Hospitality/Catering	3,500.00				



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00104140 Promoting Elections for the Pe	HNEC Equipped with Strengthen	11/1/2017	10/31/2020	UNDP	30000	FRA	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	25,000.00
				UNDP	30000	FRA	71600 Travel	18,350.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,726,300.00
				UNDP	30000	FRA	71200 International Consultants	45,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	680,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	17,509.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	35,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	30000	GER	72700 Hospitality/Catering	25,000.00
				UNDP	30000	ITA	71200 International Consultants	5,000.00
				UNDP	30000	NET	71200 International Consultants	10,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	3,000.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	30000	NET	74700 Transport, Shipping and handle	75,000.00
UNDP	30000	SWI	75700 Training, Workshops and Confer	30,000.00				



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00104140 Promoting Elections for the Pe	HNEC Equipped with Strengthen	11/1/2017	10/31/2020	UNDP	30000	SWI	72100 Contractual Services-Companies	120,000.00
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	GER	74100 Professional Services	30,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	55,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	17,500.00
				UNDP	30000	SWI	75100 Facilities & Administration	14,400.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	81,796.00
				UNDP	30000	NET	62300 Recurrent Payroll Costs-IP Stf	28,000.00
				UNDP	30000	SWI	71600 Travel	15,000.00
	Procurment of Election Materia	11/1/2017	10/31/2020	UNDP	30000	GER	72200 Equipment and Furniture	2,000.00
	Project Management	11/1/2017	10/31/2020	UNDP	30000	Foreign co	72200 Equipment and Furniture	4,000.00
UNDP				30000	GER	73100 Rental & Maintenance-Premises	17,000.00	
TOTAL							6,537,178.00	
GRAND TOTAL							6,537,178.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104140 Promoting Elections for the Pe	HNEC Equipped with Strengthen	11/1/2017	10/31/2020	UNDP	30000	NET	72200 Equipment and Furniture	601,666.00
				UNDP	30000	FRA	72200 Equipment and Furniture	747,500.00
				UNDP	30000	GER	72200 Equipment and Furniture	287,994.00
				UNDP	30000	ITA	72200 Equipment and Furniture	1,728,660.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	285,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,266,232.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,624,708.00
TOTAL							7,541,760.00	
GRAND TOTAL							7,541,760.00	



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00104140 Promoting Elections for the Pe	Project Management	11/1/2017	10/31/2020	UNDP	30000	GER	71200 International Consultants	50,000.00
				UNDP	30000	NET	71200 International Consultants	50,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00