



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00116659

Report Date: 12/20/2019

Project Title: UN Resident Co-ordinations Office

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113687 RCO libya	Co ordinations funds	1/1/2019	12/31/2019	UNDP	13820	RCS-SERV	72300 Materials & Goods	0.00
				UNDP	13825	RCS-SERV	75700 Training, Workshops and Confer	200,000.00
				UNDP	13920	RCS-SERV	74500 Miscellaneous Expenses	0.00
	Driver and Executive Assocites	1/1/2019	12/31/2019	UNDP	13806	RCS-SERV	75100 Facilities & Administration	3,150.00
				UNDP	13806	RCS-SERV	61200 Salaries Costs - GS Staff	12,518.00
	GOE	1/1/2019	12/31/2019	UNDP	13815	RCS-SERV	72100 Contractual Services-Companies	169,863.00
				UNDP	13815	RCS-SERV	75100 Facilities & Administration	13,590.00
				UNDP	13816	RCS-SERV	72100 Contractual Services-Companies	5,612.00
				UNDP	13816	RCS-SERV	75100 Facilities & Administration	449.00
	Other Misc	1/1/2019	12/31/2019	UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,722.00
				UNDP	11925	UNDP	74500 Miscellaneous Expenses	8,011.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	869.00
	payroll and GOE	1/1/2019	12/31/2019	UNDP	13820	RCS-SERV	75100 Facilities & Administration	0.00
				UNDP	13820	RCS-SERV	61200 Salaries Costs - GS Staff	0.00
				UNDP	13820	RCS-SERV	72100 Contractual Services-Companies	0.00
				UNDP	13820	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	13820	RCS-SERV	71600 Travel	0.00
	Professional positions	1/1/2019	12/31/2019	UNDP	13807	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	164,621.00
				UNDP	13807	RCS-SERV	75100 Facilities & Administration	7,401.00
	Resident Co- Ordiantor	1/1/2019	12/31/2019	UNDP	13805	RCS-SERV	75100 Facilities & Administration	0.00
UNDP				13805	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	0.00	
Travel	1/1/2019	12/31/2019	UNDP	13810	RCS-SERV	75100 Facilities & Administration	0.00	



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00113687 RCO libya	Travel	1/1/2019	12/31/2019	UNDP	13810	RCS-SERV	71600 Travel	54,000.00
TOTAL								642,806.00
GRAND TOTAL								642,806.00