



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00119758
Project Title: Accelerator Lab - Libya

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Accelerator Lab - Libya	Communications & Local Engagem	5/23/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	2,000.00
				UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,600.00
	Communications&local engagemen	5/23/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
	Country Accelerator Lab Team	5/23/2019	12/31/2021	UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	1,249.50
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	29,704.50
				UNDP	30000	GER	63500 Insurance and Security Costs	18,335.50
				UNDP	30000	GER	61100 Salary Costs - NP Staff	66,490.50
				UNDP	30000	GER	75100 Facilities & Administration	9,264.00
	Experiments & Solutions Mappin	5/23/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	35,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,400.00
				UNDP	30000	QFFD	72500 Supplies	5,000.00
				UNDP	30000	QFFD	71300 Local Consultants	10,000.00
	Experiments&solutions mapping	5/23/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
UNDP				30000	QFFD	71300 Local Consultants	0.00	
UNDP				30000	QFFD	72500 Supplies	0.00	



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00116143 Accelerator Lab - Libya	Experiments&solutions mapping	5/23/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
	Libya-Country Accelerator Lab	5/23/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	63500 Insurance and Security Costs	20.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
TOTAL							233,064.00	
GRAND TOTAL							233,064.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Accelerator Lab - Libya	Communications&local engagemen	5/23/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
	Experiments&solutions mapping	5/23/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
	Libya-Country Accelerator Lab	5/23/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
	TOTAL							0.00
GRAND TOTAL							0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Accelerator Lab - Libya	Communications&local engagemen	5/23/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	71200 International Consultants	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
	Experiments&solutions mapping	5/23/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
	Libya-Country Accelerator Lab	5/23/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00