



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00121170

Report Date: 1/22/2020

Project Title: Support to SDGs implement in Libya: "No one left behind"

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117038 Support to SDGs implementation	Pilot Public Transport Activity	6/1/2019	12/31/2021	UNDP	30000	C/S-ROK	74500 Miscellaneous Expenses	1.00
	Support engagment of new actor	6/1/2019	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	45,500.00
				UNDP	04000	UNDP	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	71600 Travel	25,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00			
TOTAL							120,001.00	
GRAND TOTAL							120,001.00	



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00117038 Support to SDGs implementation	Pilot Public Transport Activity	6/1/2019	12/31/2021	UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	494,999.00
	Support engagment of new actor	6/1/2019	12/31/2021	UNDP	30084	UNDP	71200 International Consultants	1,271,820.00
TOTAL								1,766,819.00
GRAND TOTAL								1,766,819.00