



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00124052

Report Date: 1/22/2020

Project Title: Building peace within and with young women&men - Sirte

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119118 Building Peace- Sirte Youth	Project management	12/6/2019	6/30/2021	UNDP	30000	PBF	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00119118 Building Peace- Sirte Youth	Project management	12/6/2019	6/30/2021	UNDP	30000	PBF	71600 Travel	120,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	210,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	23,100.00
	Youth and adolescent-Resilient	12/6/2019	6/30/2021	UNDP	30000	PBF	72200 Equipment and Furniture	40,000.00
				UNDP	30000	PBF	72600 Grants	60,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,100.00
	Youth Friendly Space establish	12/6/2019	6/30/2021	UNDP	30000	PBF	71400 Contractual Services - Individ	235,120.00
				UNDP	30000	PBF	71300 Local Consultants	25,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
TOTAL								722,320.00
GRAND TOTAL								722,320.00



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00119118 Building Peace- Sirte Youth	Project management	12/6/2019	6/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	8,740.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	104,860.00
				UNDP	30000	PBF	74100 Professional Services	20,000.00
	Youth and adolescent-Resilient	12/6/2019	6/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	2,100.00
				UNDP	30000	PBF	72200 Equipment and Furniture	30,000.00
	Youth Friendly Space establish	12/6/2019	6/30/2021	UNDP	30000	PBF	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,450.00
TOTAL								203,150.00
GRAND TOTAL								203,150.00