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Annual Work Plan

Libya - Tripoli

Project: 00066680

Report Date: 3/16/2022

Project Title: Support to Transitional Governance Structures in Libya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094645 Support to Dialogue Project	Dialogue & confidence building	3/19/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	82,283.83
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	110,013.25
				UNDP	30000	UK-FCO	71600 Travel	471,819.39
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,075.85
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	451.85
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	38,664.48
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	16,359.52
				UNDP	30000	ITA	71200 International Consultants	4,931.67
				UNDP	30000	ITA	72200 Equipment and Furniture	250,000.00
				UNDP	30000	DEN	71200 International Consultants	302.69
				UNDP	30000	ITA	71600 Travel	150,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	13,492.42
				UNDP	30000	ITA	72100 Contractual Services-Companies	1,356,385.88
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
	UNDP	30000	UK-FCO	74200 Audio Visual&Print Prod Costs	10,142.69			
	Operation Support to meetings	3/19/2015	12/31/2017	UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	50,000.00
TOTAL								2,558,923.52
GRAND TOTAL								2,558,923.52