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Annual Work Plan

Libya - Tripoli

Project: 00094616

Report Date: 3/16/2022

Project Title: Immediate Stabilization Facility for Libya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Immediate Stabilization Facili	Dev Comunty Cap	2/29/2016	12/31/2019	LBY- Handicap International	30000	UK-FCO	72600 Grants	200,007.00
				LBY Promediation	30000	UK-FCO	72600 Grants	141,110.00
				LBY-FEZZAN LIBYA MEDIA ORGANIS	30000	UK-FCO	72600 Grants	95,109.00
				LBY- Handicap International	30000	TARABA STA	72600 Grants	0.00
				LBY-FEZZAN LIBYA MEDIA ORGANIS	30000	TARABA STA	72600 Grants	0.00
				LBY- Handicap International	30000	NET	72600 Grants	25,210.00
				LBY Promediation	30000	TARABA STA	72600 Grants	0.00
	Org Cap Ass	2/29/2016	12/31/2019	UNDP	30000	UK-FCO	71200 International Consultants	184,910.00
	Project Management SFL	2/29/2016	12/31/2019	UNDP	30000	FRA	75100 Facilities & Administration	21,272.00
				UNDP	30000	NET	75100 Facilities & Administration	31,313.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	30,625.00
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	23,794.00
				UNDP	30000	DFATD	75100 Facilities & Administration	10,824.00
				UNDP	30000	NET	71400 Contractual Services - Individ	11,669.00
				UNDP	30000	GER	75100 Facilities & Administration	4,356.00
				UNDP	30000	UK-FCO	62300 Recurrent Payroll Costs-IP Stf	22,408.00
				UNDP	30000	NET	77300 Salary and related costs-TA/IP	10,170.00
				UNDP	30000	NAU	75100 Facilities & Administration	33,098.00
	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30000	DEN	75100 Facilities & Administration	0.02
				UNDP	30000	FRA	72100 Contractual Services-Companies	21,272.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00



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00098720 Immediate Stabilization Facili	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30000	DFATD	72100 Contractual Services-Companies	5,142.84
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
	Staffing O2	2/29/2016	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	50,000.00
TOTAL								922,289.86



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00112158 SFL Stronger for Libya	Basic Service & Infrastructure	2/29/2016	12/31/2019	UNDP	53080	ITA	75100 Facilities & Administration	0.00
	Conflict Mgmt & Peace Building	2/29/2016	12/31/2019	UNDP	30071	Libya	72200 Equipment and Furniture	0.00
				UN INSTITUTE FOR TRAINING AND	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	72600 Grants	1.00
				UN Institute for Training and	30000	GER	72600 Grants	0.00
				UN Institute for Training and	32045	JPN	72600 Grants	162,920.01
	Dev Comunity Cap	2/29/2016	12/31/2019	LBY- Handicap International	30000	GER	72600 Grants	34,202.00
				UNITAR	30000	GER	72600 Grants	0.00
				LBY Promediation	30000	UK-FCO	72600 Grants	112,113.00
				UN Institute for Training and	32045	JPN	72600 Grants	201,193.43
				UNDP	30000	SWI	72600 Grants	20,133.00
				UNITAR	32045	JPN	72600 Grants	0.00
				UN Institute for Training and	30000	GER	72600 Grants	378,424.19
	Org Cap Ass	2/29/2016	12/31/2019	UNDP	30000	UK-FCO	71200 International Consultants	100,000.00
				United Nations Environment Pro	30000	NOR	74100 Professional Services	122,400.90
	PD Project Management	2/29/2016	12/31/2021	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	73,415.00
				UNDP	30000	GER	71400 Contractual Services - Individ	117,909.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	12,842.00
				UNDP	30000	GER	74100 Professional Services	12,842.00
				UNDP	30000	GER	63400 Learning Costs	12,842.00



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00112158 SFL Stronger for Libya	Political Dialog Activities	2/29/2016	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	871,077.00
				UN Office in Geneva	30000	GER	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	GER	75100 Facilities & Administration	96,074.00
	Project Management Activities	2/29/2016	12/31/2019	UNDP	30000	UK-FCO	61300 Salary & Post Adj Cst-IP Staff	54,637.00
				UN Institute for Training and	30071	Libya	71400 Contractual Services - Individ	0.00
				UNDP	30071	Libya	72200 Equipment and Furniture	0.00
				UNITAR	30071	Libya	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	7,436.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	53080	ITA	73100 Rental & Maintenance-Premises	1.00
				UNDP	30000	UK-FCO	74100 Professional Services	9,557.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	40,435.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	34,834.00
				UN Institute for Training and	30071	Libya	72200 Equipment and Furniture	0.00
				UNDP	30000	C/S-ROK	72400 Communic & Audio Visual Equip	7,073.00
				UNDP	30071	Libya	72400 Communic & Audio Visual Equip	18,041.00
				UNDP	30000	C/S-ROK	74100 Professional Services	7,073.00
				UNDP	30071	Libya	74100 Professional Services	18,041.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	42,511.00



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00112158 SFL Stronger for Libya	Project Management Activities	2/29/2016	12/31/2019	UNDP	32045	JPN	63500 Insurance and Security Costs	26,688.00
				UNDP	30000	C/S-ROK	71400 Contractual Services - Individ	64,941.00
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	87,750.00
				UNITAR	30071	Libya	71400 Contractual Services - Individ	0.00
				UNDP	30000	UK-FCO	72400 Communic & Audio Visual Equip	9,557.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	-90,000.00
				UNDP	30000	C/S-ROK	75100 Facilities & Administration	137,373.00
				UNDP	30071	Libya	75100 Facilities & Administration	335,796.00
				UNDP	30000	GER	63400 Learning Costs	7,436.00
				UNDP	30071	Libya	63500 Insurance and Security Costs	18,041.00
				UNDP	30000	GER	71400 Contractual Services - Individ	68,275.00
				UNDP	30000	GER	74100 Professional Services	7,436.00
				UNDP	30000	NOR	75100 Facilities & Administration	94,312.00
				UNDP	30000	SWI	75100 Facilities & Administration	16,771.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	-210,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	17,914.00
				UNDP	30000	ITA	75100 Facilities & Administration	38,697.00
				UNDP	30000	NET	75100 Facilities & Administration	21,895.00
				UNDP	30000	KFW	75100 Facilities & Administration	372,059.00
				UNDP	30000	NET	77300 Salary and related costs-TA/IP	17,007.00
UNDP	30000	C/S-ROK	63500 Insurance and Security Costs	7,073.00				
UNDP	32045	JPN	71400 Contractual Services - Individ	106,608.99				



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00112158 SFL Stronger for Libya	Project Management Activities	2/29/2016	12/31/2019	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	37,665.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	71,500.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	0.00
				UNDP	30071	Libya	61300 Salary & Post Adj Cst-IP Staff	103,141.00
				UNDP	30000	UK-FCO	63400 Learning Costs	9,557.00
				UNDP	30071	Libya	71400 Contractual Services - Individ	165,650.00
				UNDP	30000	GER	75100 Facilities & Administration	83,515.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	43,926.47
	Re-equipment	2/29/2016	12/31/2019	UNDP	30000	UK-FCO	72200 Equipment and Furniture	150,000.00
				UNITAR	30071	Libya	72200 Equipment and Furniture	0.00
				UN Institute for Training and	30071	Libya	72200 Equipment and Furniture	0.00
				UNDP	30071	Libya	72200 Equipment and Furniture	558,710.00
	Rehab Key Infra	2/29/2016	12/31/2019	UNDP	30000	NOR	72100 Contractual Services-Companies	458,848.10
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	181,212.65
				UNDP	30000	KFW	72100 Contractual Services-Companies	952,417.65
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	140,242.00
				UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	387,751.04
				UNDP	30071	Libya	72100 Contractual Services-Companies	404,730.00



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00112158 SFL Stronger for Libya	Rehab. of Key Infrastructure	2/29/2016	12/31/2021	UNDP	30000	NOR	72200 Equipment and Furniture	0.00
	Staffing for Output 1	2/29/2016	12/31/2019	UNDP	30000	C/S-ROK	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30071	Libya	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	UK-FCO	61300 Salary & Post Adj Cst-IP Staff	100,000.00
	Staffing O2	2/29/2016	12/31/2019	UNDP	30000	GER	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	C/S-ROK	72100 Contractual Services-Companies	100,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	Libya	72100 Contractual Services-Companies	100,000.00
	Staffing O3	2/29/2016	12/31/2019	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	211,000.00
TOTAL							8,589,828.43	



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00127766 SFL Stronger for Libya-2	Conflict Mgmt & Peace Building	3/20/2021	12/31/2021	UN Institute for Training and	32045	JPN	72600 Grants	347,079.99
	Project Management Activities	3/20/2021	12/31/2021	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	210,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	90,000.00
	UN Institute for Training and	32045	JPN	75100 Facilities & Administration	27,766.40			
Rehab Key Infra	3/20/2021	12/31/2021	UNDP	32045	JPN	72200 Equipment and Furniture	2,205,440.61	
TOTAL								2,880,287.00
GRAND TOTAL								12,392,405.29