



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00099570

Report Date: 3/16/2022

Project Title: Towards national reconciliation in Libya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114463 National Reconciliation-II	After dialogue sessions in eac	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	10,000.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	0.00
				UN Institute for Training and	30000	USDOS G/TI	75700 Training, Workshops and Confer	125,000.00
	Capacity Building - Government	1/1/2017	12/31/2021	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,560.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	30,000.00
				UN Institute for Training and	30000	USDOS G/TI	75700 Training, Workshops and Confer	27,000.00
	Central and local governments	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
	Facilitate two dialogue sessio	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	0.00
				UN Institute for Training and	30000	USDOS G/TI	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	8,000.00
	Key issues and grievances are	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	1,664.24
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	20,803.00
	National network of mediators	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	8,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	100,000.00
	Peer learning in reconciliatio	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	3,200.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	40,000.00
Project Management cost	1/1/2017	12/31/2019	UNDP	30000	USDOS G/TI	71600 Travel	4,133.00	



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00114463 National Reconciliation-II	Project Management cost	1/1/2017	12/31/2019	UNDP	30000	ITA	72400 Communic & Audio Visual Equip	24,278.00
				UNDP	30000	ITA	75100 Facilities & Administration	1,942.00
				UNDP	30000	USDOS G/TI	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	66,136.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	15,705.62
				UNDP	30000	USDOS G/TI	71200 International Consultants	15,000.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	72,491.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	33,553.00
TOTAL							716,465.86	
GRAND TOTAL							716,465.86	