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Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00134229

Report Date: 1/21/2022

Project Title: Rapid Financing Facility-Libya (RFF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125873 Rapid Financing Facility-Libya	Assessment of digital finance	1/1/2021	6/30/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	54,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	5,000.00
	Awareness campaign	1/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	5,000.00
	Awareness raising&communicatio	1/1/2021	6/30/2022	UNDP	04001	UNDP	74100 Professional Services	5,000.00
	Consultations partners & comm.	1/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	5,000.00
	Coordination	1/1/2021	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	50,000.00
	Feasibility Study	1/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	5,000.00
	Further development of telemed	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	70,000.00
	Identification of cooperatives	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	5,000.00
	Planning and procurement -Reha	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	130,000.00
	Power supply appliance	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	70,000.00
	Supporting digital based pay	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	40,000.00
	Technical support	1/1/2021	6/30/2022	UNDP	04001	UNDP	74100 Professional Services	50,000.00
	Telemedicine activities	1/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	100,000.00
	Telemedicine services	1/1/2021	6/30/2022	UNDP	04001	UNDP	74100 Professional Services	50,000.00
Training for psychosocial supp	1/1/2021	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	10,000.00	



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TOTAL						654,000.00			
GRAND TOTAL						654,000.00			