



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00119758
Project Title: Accelerator Lab - Libya

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Accelerator Lab - Libya	Communications & Local Engagem	5/23/2019	12/31/2021	UNDP	30000	QFFD	72300 Materials & Goods	13,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	QFFD	71300 Local Consultants	23,000.00
				UNDP	30000	QFFD	71200 International Consultants	10,000.00
				UNDP	30000	QFFD	71600 Travel	19,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,880.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	6,000.00
	Country Accelerator Lab Team	5/23/2019	12/31/2021	UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	54,918.00
				UNDP	30000	GER	75100 Facilities & Administration	34,689.00
				UNDP	30000	GER	65100 After Service Insurance	35,712.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	122,264.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	2,501.00
	Experiments & Solutions Mappin	5/23/2019	12/31/2021	UNDP	11970	QFFD	75100 Facilities & Administration	1,120.00
				UNDP	11970	QFFD	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	11970	QFFD	75700 Training, Workshops and Confer	9,000.00
	TOTAL							358,084.00
	GRAND TOTAL							358,084.00