

Annual Work Plan

Saint Lucia - Cty Pgmm

Project: 00129123

Report Date: 3/16/2022

Project Title: Human Security and Sustainable Development COVID 19

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Monitoring and Coordination	7/13/2020	12/31/2020	UNDP	59013	IND	74700 Transport, Shipping and handle	19,627.08
				UNDP	59013	IND	75100 Facilities & Administration	588.81
TOTAL								20,215.89
GRAND TOTAL								20,215.89