



Annual Work Plan

Sri Lanka - Colombo

Project: 00061752
Project Title: Phasing out-Hydro chlorofluorocarbons
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078493 Phase out-Hychlorofluorocarbon	Project Management	1/5/2011	31/12/2016	SRL-Ministry Of Forestry & Env	63080	MPU	71300	Local Consultants	10,000.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71600	Travel	4,000.00
				SRL-National Execution	63080	MPU	71300	Local Consultants	0.00
				SRL-National Execution	63080	MPU	71600	Travel	0.00
	Tech.Asst-Refrigeration Rec	1/5/2011	31/12/2016	SRL-National Execution	63080	MPU	71600	Travel	0.00
				UNDP	63080	MPU	72400	Communic & Audio Visual Equip	4,000.00
				UNDP	63080	MPU	71200	International Consultants	33,000.00
				SRL-National Execution	63080	MPU	74500	Miscellaneous Expenses	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	74500	Miscellaneous Expenses	1,000.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71600	Travel	5,000.00
	Tech.Asst-Zero ODP/Low G	1/5/2011	31/12/2016	SRL-National Execution	63080	MPU	71200	International Consultants	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	75700	Training, Workshops and Confer	15,000.00
				SRL-National Execution	63080	MPU	75700	Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71200	International Consultants	8,500.00
	TOTAL								80,500.00
	GRAND TOTAL								80,500.00



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00078493 Phase out-Hychlorofluorocarbon	Project Management	1/5/2011	31/12/2016	SRL-National Execution	63080	MPU	71300	Local Consultants	0.00
				SRL-National Execution	63080	MPU	71600	Travel	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71600	Travel	4,000.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71300	Local Consultants	10,000.00
	Tech.Asst-Refrigeration Rec	1/5/2011	31/12/2016	SRL-Ministry Of Forestry & Env	63080	MPU	74500	Miscellaneous Expenses	1,000.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71600	Travel	6,000.00
				SRL-National Execution	63080	MPU	74500	Miscellaneous Expenses	0.00
				SRL-National Execution	63080	MPU	71600	Travel	0.00
	Tech.Asst-Zero ODP/Low G	1/5/2011	31/12/2016	SRL-National Execution	63080	MPU	71200	International Consultants	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	75700	Training, Workshops and Confer	8,968.00
				SRL-Ministry Of Forestry & Env	63080	MPU	71200	International Consultants	0.00
				SRL-Ministry Of Forestry & Env	63080	MPU	72100	Contractual Services-Companies	40,000.00
TOTAL								69,968.00	
GRAND TOTAL								69,968.00	