



Annual Work Plan

Sri Lanka - Colombo

Project: 00064076
Project Title: Community Forestry Programme
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080935 Community Forestry Programme	M&E of Com Forestry activiti	3/1/2012	31/12/2016	UNDP	30000	AusAID	71600	Travel	1,000.00
				SRL-National Execution	30000	AusAID	71300	Local Consultants	0.00
				UNDP	30000	AusAID	72400	Communic & Audio Visual Equip	955.00
				UNDP	30000	AusAID	75100	Facilities & Administration	1,045.00
	Site mgt & Admin cost	3/1/2012	31/12/2016	UNDP	30000	AusAID	72400	Communic & Audio Visual Equip	11,925.25
TOTAL								14,925.25	
GRAND TOTAL								14,925.25	