



## Annual Work Plan

Sri Lanka - Colombo

**Project:** 00071898  
**Project Title:** National Biodiversity Strategy  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085153 Natl.Biodiversity Strategy Dev	NBSAP Update	15/1/2013	31/12/2016	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,500.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,320.39
<b>TOTAL</b>									<b>13,820.39</b>
<b>GRAND TOTAL</b>									<b>13,820.39</b>