



Annual Work Plan

Sri Lanka - Colombo

Project: 00072059
 Project Title: UN-REDD National Programme
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085284 UN-REDD National Programme	Capacity Building Action Pla	1/2/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	71600	Travel	1,500.00
	Nat. REDD Strategy Develop	1/2/2013	31/12/2015	SRL-Ministry Of Forestry & Env	30000	MPTF(JPAA)	71400	Contractual Services - Individ	0.00
				UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	0.00
				SRL-Ministry Of Forestry & Env	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	8,700.00
				UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	4,756.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	0.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	2,600.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	3,000.00
	REDD Advisory GroupEstab	1/2/2013	31/12/2015	SRL-Ministry Of Forestry & Env	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	0.00
				SRL-Ministry Of Forestry & Env	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	3,975.00
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	4,000.00
	TOTAL								28,531.00
	GRAND TOTAL								28,531.00