



Annual Work Plan

Sri Lanka - Colombo

Project: 00073030
 Project Title: Climate Change Resilience

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085983 Climate Change Resilience	Defining/implementing Act.in	1/6/2013	31/5/2017	SRL-National Execution	62180	GEFTrustee	71200	International Consultants	0.00
				UNDP	62180	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62180	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				SRL-National Execution	62180	GEFTrustee	72600	Grants	0.00
				SRL-National Execution	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				SRL-National Execution	62180	GEFTrustee	75700	Training, Workshops and Confer	0.00
				SRL-National Execution	62180	GEFTrustee	72800	Information Technology Equipm	0.00
				SRL-National Execution	62180	GEFTrustee	71300	Local Consultants	0.00
				SRL-National Execution	62180	GEFTrustee	71600	Travel	0.00
				SRL-National Execution	62180	GEFTrustee	72100	Contractual Services-Companies	0.00
				SRL-National Execution	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62180	GEFTrustee	71600	Travel	0.00
				SRL-National Execution	62180	GEFTrustee	72500	Supplies	0.00
	UNDP	62180	GEFTrustee	72200	Equipment and Furniture	0.00			
	Dev.ProgClimate Risk Info/A	1/6/2013	31/5/2017	SRL-National Execution	62180	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62180	GEFTrustee	75700	Training, Workshops and Confer	7,411.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	-2,609.00
				UNDP	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,501.00
				UNDP	62180	GEFTrustee	71600	Travel	3,711.00
				UNDP	62180	GEFTrustee	72100	Contractual Services-Companies	17,000.00
				SRL-National Execution	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				SRL-National Execution	62180	GEFTrustee	71600	Travel	0.00
SRL-National Execution				62180	GEFTrustee	72100	Contractual Services-Companies	0.00	
SRL-National Execution				62180	GEFTrustee	75700	Training, Workshops and Confer	0.00	
SRL-National Execution				62180	GEFTrustee	72800	Information Technology Equipm	0.00	
UNDP				62180	GEFTrustee	71400	Contractual Services - Individ	3,000.00	
SRL-National Execution	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				



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Dev.ProgClimate Risk Info/A		1/6/2013	31/5/2017	UNDP	62180	GEFTrustee	71200	International Consultants	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	74500	Miscellaneous Expenses	450.00
				UNDP	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	71600	Travel	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	72100	Contractual Services-Companies	-14,720.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	71300	Local Consultants	-3,000.00
				SRL-National Execution	62180	GEFTrustee	75700	Training, Workshops and Confer	0.00
				SRL-National Execution	62180	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	10,600.00
				UNDP	62180	GEFTrustee	72100	Contractual Services-Companies	75,695.00
				SRL-National Execution	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				SRL-National Execution	62180	GEFTrustee	71600	Travel	0.00
UNDP	62180	GEFTrustee	75700	Training, Workshops and Confer	10,650.00				
UNDP	62180	GEFTrustee	71600	Travel	11,900.00				
Ministry of Disaster Mgmt.	62180	GEFTrustee	71600	Travel	8,000.00				
SRL-National Execution	62180	GEFTrustee	71200	International Consultants	0.00				
SRL-National Execution	62180	GEFTrustee	72600	Grants	0.00				
UNDP	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00				
Ministry of Disaster Mgmt.	62180	GEFTrustee	74500	Miscellaneous Expenses	1,500.00				
Ministry of Disaster Mgmt.	62180	GEFTrustee	72100	Contractual Services-Companies	157,700.00				
UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	4,500.00				
Ministry of Disaster Mgmt.	62180	GEFTrustee	75700	Training, Workshops and Confer	1,300.00				
SRL-National Execution	62180	GEFTrustee	72500	Supplies	0.00				
SRL-National Execution	62180	GEFTrustee	72100	Contractual Services-Companies	0.00				
Ministry of Disaster Mgmt.	62180	GEFTrustee	73100	Rental & Maintenance-Premises	4,000.00				
UNDP	62180	GEFTrustee	71200	International Consultants	13,000.00				



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	Int.CC Risks in Designing/Ad	1/6/2013	31/5/2017	SRL-National Execution	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Ministry of Disaster Mgmt.	62180	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,700.00
	PROJECT MANAGEMENT	1/6/2013	31/5/2017	SRL-National Execution	62180	GEFTrustee	71600	Travel	0.00
				UNDP	62180	GEFTrustee	74300	Contributions	0.00
				UNDP	62180	GEFTrustee	71600	Travel	0.00
				UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62180	GEFTrustee	72500	Supplies	0.00
TOTAL								316,289.00	
GRAND TOTAL								316,289.00	