



Annual Work Plan

Sri Lanka - Colombo

Project: 00077599
Project Title: Catalytical support to reconciliation
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088282 Reconciliation Interventions	Conflict related development	1/1/2014	31/12/2015	UNDP	30000	UN	75700	Training, Workshops and Confer	11,322.00
				UNDP	30000	UN	71300	Local Consultants	16,000.00
				UNDP	30000	UN	75100	Facilities & Administration	3,420.00
				UNDP	30000	UN	71500	UN Volunteers	12,000.00
TOTAL								42,742.00	
00092886 Strategic Intervention Suppor	Resettlement Activity	1/1/2014	31/12/2015	UNDP	30000	NOR	74500	Miscellaneous Expenses	5,500.00
TOTAL								5,500.00	
GRAND TOTAL								48,242.00	