



**Annual Work Plan**

Sri Lanka - Colombo

Award Id: 00069831  
 Award Title: Gender Mainstreaming in UNCT Initiatives  
 Year: 2012

Report Date: 10/19/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
00084163	Gender Support to UN Country T	Printing GBV working paper			UNDP	30000	NOR	75,000	Facilities & Administration	1,142.00
					UNDP	30000	NOR	74,300	Contributions	320.00
					UNDP	30000	NOR	72,800	Grants	16,000.00
		Recruitment of Gender Advis			UNDP	30000	NOR	74,000	Miscellaneous Expenses	2,000.00
					UNDP	30000	NOR	71,400	Contractual Services - Individ	14,000.00
					UNDP	30000	NOR	71,800	Travel	500.00
UNDP	30000	NOR	75,000	Facilities & Administration	1,038.00					
UNDP	30000	NOR	74,500	Contributions	330.00					
<b>TOTAL</b>									<b>35,330.00</b>	
<b>GRAND TOTAL</b>									<b>35,330.00</b>	



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			Start	End					
00084163	Gender Support to UN Country T	Printing GBV working paper			UNDP	30000	NOR	74300 Contributions	80.00
					UNDP	30000	NOR	75100 Facilities & Administration	285.00
		Recruitment of Gender Advis			UNDP	30000	NOR	72600 Grants	4,000.00
					UNDP	30000	NOR	71600 Travel	1,500.00
					UNDP	30000	NOR	75700 Training, Workshops and Confer	2,000.00
			UNDP	30000	NOR	74300 Contributions	1,070.00		
			UNDP	30000	NOR	71400 Contractual Services - Individ	44,000.00		
			UNDP	30000	NOR	75100 Facilities & Administration	3,820.00		
			UNDP	30000	NOR	74500 Miscellaneous Expenses	6,000.00		
<b>TOTAL</b>									<b>62,755.00</b>
<b>GRAND TOTAL</b>									<b>62,755.00</b>



Country: Sri Lanka

Annual Work Plan

Project Title

Integrating Gender Support to the UN Country Team, Sri Lanka

UNDAF Outcome(s):

Communities empowered and institutions strengthened to support local governance, access to justice, social integration, gender equality, and monitoring, promotion and protection of human rights in alignment with international treaties and obligations and in alignment with the constitution of Sri Lanka.

Expected CP Outcome(s):

N/A

Expected Output(s):

Recruitment of Gender Specialist to support UNCT programming, Training of Trainers programmes, Production and dissemination of advocacy material on preventing early marriage, Final report and Executive Summary of KAP study by CARE produced, Six Working Papers with policy and programming recommendations produced

Implementing Partner:

CARE International, Sri Lanka

Responsible Parties:

UNDP, RC Office

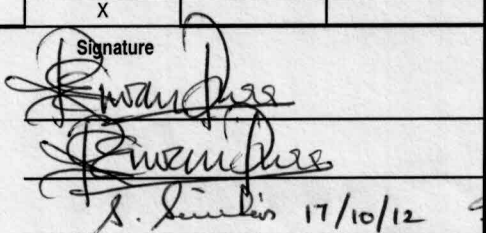
Brief Description

Despite existing legal frameworks aimed at achieving gender equality, inherently patriarchal practices, including at the level of policy practice, continue to negatively impact the lives of women and girls in Sri Lanka. GBV in its physical form still poses a societal problem, and the hypothesis is that, it is underreported due to cultural and societal inhibitions and larger structures which permit GBV. Addressing gender issues and ensuring gender equality remains an integral aspect of development as emphasised in goal three of the MDGs. Ensuring gender equality also links to Sri Lanka's commitment, as a State Party, to the CEDAW treaty. However a gender lens has not been integrated holistically in the development agenda and there is a need to have laws, policies and programmes which address gender issues and women's rights to equality and equal life chances. This overall project, which consists of two components, is expected to contribute to an increased awareness of GBV issues in the Sri Lankan context, support women's rights to equal life chances and identify potential initiatives which could be supported in the long term by the UNCT. One component of the project is to be implemented by UNDP and the other by CARE International. The project components are: Gender Specialist support to the RC Office and the UNCT programming, Community Action to discourage Early Marriage, Dissemination of findings from KAP Survey (CARE study on GBV)

<p>Programme Period: August 2012 to July 2013</p> <p>Key Result Area: Gender Support to the UNCT</p> <p>Atlas Award ID /Project ID Atlas Award: 69831 Project ID 84163</p> <p>Start date October 2nd 2012</p> <p>End Date July 2013</p> <p>PAC Meeting Date</p> <p>Management Arrangements</p>	<p>2012 AWP budget: USD 98,086.00</p> <p>Total resources required USD 98,086.00</p> <p>Total allocated resources: USD 98,086.00</p> <p>Regular USD</p> <p>Other: Norway USD 98,086.00</p> <p>Unfunded budget:</p> <p>In Kind Contributions</p>
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<p>Agreed by UNDP:</p> <p>Enrico Graviglia DCD (P&amp;O)</p>	<p>Title and Signature</p>	<p>Date</p>
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**CHECKLIST OF PROJECT/BUDGET APPROVALS IN ATLAS**

1	Award No:	69831	TITLE: Integrating Gender Support to the UN Country Team, Sri Lanka					
2	BudRev : Reference :	A						
3	Total Award Budget: (Previous)							
	Increase/ Decrease		Increase	Decrease	Transfer	No variance		
	Total Award Budget: (Latest)	98,086.0						
4		Revision Type						
<b>BUDGET PERIOD</b>								
	Project Nos:	Fund	20008(US\$)	2009(US\$)	2010(US\$)	2011(US\$)	2012(US\$)	Total
5	<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,086.0</b>	<b>98,086.0</b>	
DESCRIPTION:								
6	<b>Check in Atlas:</b>	YES	NO	N/A				
	Project Budget Screen:	X						
	(i) Resource Tab populated correctly	X						
	(ii) GL Tab populated correctly	X						
	(iii) Funde Code matches Chartfield 2 donor code	X						
	(iv) New Screen total = 3 above	X						
7	<b>ATLAS: Grants &gt; Awards &gt;Project &gt; Justification</b>	YES	NO	N/A				
	(i) Select Justification Type RPH	X						
	(ii) Add Reason for the revision	X						
	(iii) Add comments if necessary	X						
8	<b>Routing for Prodocs and Budget Revisions</b>	Signature						
a	Finalized Annual Work Plan (AWP) in Excel(output and activities)							
b	AWP(revised)/BudRev reflected in Atlas by PA							
c	BudRev Checked/cleared by PSU for accuracy & correctness							
d	Proposed BudRev sent to Exe Agy (if applicable)							
e	Returned signed Budrev from Govt. and checked by PSU							
f	BudRev signed by RR/DRR							
g	Signed BudRev sent to Exe Agy (if applicable)							
h	Original signed BudRev retained in PSU							
i	PSU to check all budget information, award profile, justification etc.before sending budget to KK/Finalise							



WorkPlan

EXPECTED OUTPUTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Fund	Donor	Account Code	UNDP Budget Description	PLANNED BUDGET		
		Q1	Q2	Q3	Q4						2012	2013	Total Amount
UNCT capacity to engage in the area of gender equality and women's empowerment strengthened.	List activity results and associated actions Advertise and recruit gender advisor	x	x	x	x	30000	00187		Recruitment costs Salary	2,000.00 12,000.00	44,000.00	2,000.00 56,000.00	
	Programmatic support	x	x	x	x	30000	00187		Research papers by consultancy services Special Events Field visits Training programmes	1,000.00 1,000.00 500.00	4,000.00 2,000.00 1,500.00	5,000.00 3,000.00 2,000.00	
	Travel	x	x	x	x	30000	00187						
	M&E, Communication and Security (2%)	x	x	x	x	30000	00187			330.00 1,038.10	1,070.00 3,819.90	1,400.00 4,858.00	
	GMS (7%)												
	Sub Total									17,868.10	58,389.90	76,258.00	
Findings from KAP study on GBV published and available as working papers	Translating and printing the Executive Summary of the study report	x	x			30000	00187		Translations Printing	750.00 1,250.00	250.00 250.00	1,000.00 1,500.00	
	Translating and printing 6 working papers	x	x			30000	00187		Translations Printing	4,000.00	560.00	4,560.00	
	Disseminating findings at district level		x			30000	00187		Workshops	2,000.00	980.00	2,980.00	
	M&E, Communication and Security (2%)	x	x	x	x	30000	00187			320.00	80.00	400.00	
	GMS (7%)					30000	00187			1,142.40	285.60	1,428.00	
	Sub Total									17,462.40	4,365.60	21,828.00	
<b>GRAND TOTAL</b>										<b>35,330.50</b>	<b>62,755.50</b>	<b>98,086.00</b>	