

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 12-08-2020 11:08:19**Selection Criteria :**Business Unit : LSO10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0344
Selected Outputs : 00111234

Project Id : 00112941 Integrated Watershed Managemen	Period :	Jan-Dec (2019)
Output # : 00111234 Integrated Watershed Managemen	Impl. Partner :	99999 UNDP
	Location :	UNDP Lesotho
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 34405 (Lesotho - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	30.51	0.00	30.51
71620 - Daily Subsistence Allow-Local	0.00	1,307.14	0.00	1,307.14
71635 - Travel - Other	0.00	218.72	0.00	218.72
72130 - Svc Co-Transportation Services	0.00	296.61	0.00	296.61
74596 - Services to projects -GOE	0.00	272.74	0.00	272.74
74710 - Land Transport	0.00	33.08	0.00	33.08
75705 - Learning costs	0.00	2,160.87	0.00	2,160.87
75710 - Participation of counterparts	0.00	6,997.40	0.00	6,997.40
76110 - Foreign Exch Translation Loss	0.00	33.19	0.00	33.19
76125 - Realized Loss	0.00	115.04	0.00	115.04
76135 - Realized Gain	0.00	- 1.56	0.00	- 1.56

Total for Fund 04000	0.00	11,463.74	0.00	11,463.74
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Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	28,061.00	0.00	28,061.00
71305 - Local Consult.-Sht Term-Tech	0.00	38,255.98	0.00	38,255.98
71615 - Daily Subsistence Allow-Intl	0.00	357.08	0.00	357.08
75710 - Participation of counterparts	0.00	77.14	0.00	77.14
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

Total for Fund 62000	0.00	66,751.18	0.00	66,751.18
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Total for Dept : 34405	0.00	78,214.92	0.00	78,214.92
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Total for Output : 00111234	0.00	78,214.92	0.00	78,214.92
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Project Total :	0.00	78,214.92	0.00	78,214.92
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Signed By :  Date : 20-Aug-2020

Signed By : _____ Date : _____

LP

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-08-2020 11:08:19

Selection Criteria :

Business Unit : LSO10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0344
 Selected Outputs : 00111234

Project Id : ALL	Period : Jan-Dec (2019)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34405 - Lesotho - Energy & Envirnmnt		0.00	78,214.92	0.00	78,214.92

Combined Delivery Report By Project**UN Development Programme**

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Run Time: 12-08-2020 11:08:21

Funds Utilization**Selection Criteria :**

Business Unit : LSO10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0344
 Selected Outputs : 00111234

Project/Award: 00112941 Integrated Watershed Managemen

Period : As at Dec 31, 2019

Output #	00111234	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			39,254.09

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