



Annual Work Plan

Lesotho - Maseru

Project: 00070161

Report Date: 5/3/2018

Project Title: Deepening Decentralization Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084292 Deepening Decentralization Pro	Improved Development Fund	1/8/2012	31/7/2016	LES-Ministry Of Local Governme	30079	EUCOMM	75700	Training, Workshops and Confer	733,150.00
				LES-Ministry Of Local Governme	30079	EUCOMM	71200	International Consultants	415,035.91
	Programme Management	1/8/2012	31/7/2016	LES-Ministry Of Local Governme	30079	EUCOMM	75100	Facilities & Administration	75,114.97
				LES-Ministry Of Local Governme	30079	EUCOMM	75700	Training, Workshops and Confer	-75,114.97
TOTAL									1,148,185.91
GRAND TOTAL									1,148,185.91