



Annual Work Plan

Lesotho - Maseru

Project: 00080286
Project Title: Engagement Facility
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090040 Engagement Facility	Programme Design & Manag	1/1/2014	31/12/2014	UNDP	30084	UNDP	71200	International Consultants	42,350.00
				UNDP	30084	UNDP	71600	Travel	5,067.00
				UNDP	30084	UNDP	71300	Local Consultants	10,000.00
				UNDP	30084	UNDP	74100	Professional Services	4,000.00
TOTAL								61,417.00	
GRAND TOTAL								61,417.00	



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00090040 Engagement Facility	Programme Design & Manag	1/1/2014	31/12/2014	UNDP	30084	UNDP	71600	Travel	20,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	30084	UNDP	71200	International Consultants	20,000.00
TOTAL								50,000.00	
GRAND TOTAL								50,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090040 Engagement Facility	Programme Design & Manag	1/1/2014	31/12/2014	UNDP	30084	UNDP	71200 International Consultants	25,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00