



Annual Work Plan

Lesotho - Maseru

Project: 00080377
 Project Title: Integrated Economic Development
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090084 Intergrated Economic Devt	Data, research and developr	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71300	Local Consultants	5,000.00
				LES-Ministry Of Finance and De	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				LES-Ministry Of Finance and De	04000	UNDP	74500	Miscellaneous Expenses	15,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71200	International Consultants	15,000.00
	Gender Equality and women	1/1/2014	31/12/2017	Ministry of the Public serivce	04000	UNDP	75700	Training, Workshops and Confer	0.00
				Ministry of the Public serivce	04000	UNDP	71300	Local Consultants	0.00
				Ministry of the Public serivce	04000	UNDP	72500	Supplies	0.00
	Policy & strategy developme	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	71400	Contractual Services - Individ	33,000.00
				LES-Ministry Of Finance and De	04000	UNDP	72100	Contractual Services-Companies	19,500.00
				LES-Ministry Of Finance and De	04000	UNDP	71200	International Consultants	0.00
				LES-Ministry Of Finance and De	04000	UNDP	71300	Local Consultants	50,000.00
				LES-Ministry Of Finance and De	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71600	Travel	5,000.00
				Ministry of Trade and Industry	04000	UNDP	75700	Training, Workshops and Confer	0.00
				LES-Ministry Of Finance and De	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
	Project management	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	71400	Contractual Services - Individ	25,500.00
				LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				LES-Ministry Of Finance and De	04000	UNDP	74500	Miscellaneous Expenses	15,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71200	International Consultants	2,000.00
TOTAL								239,000.00	
GRAND TOTAL								239,000.00	



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00090084 Intergrated Economic Devt	Data, research and developr	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	71600	Travel	3,100.00
				LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	0.00
				LES-Ministry Of Finance and De	04000	UNDP	72500	Supplies	400.00
				LES-Ministry Of Finance and De	04000	UNDP	71300	Local Consultants	1,000.00
	Gender Equality and women	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71600	Travel	2,416.00
				LES-Ministry Of Finance and De	04000	UNDP	71200	International Consultants	20,000.00
	Lesotho SIMM	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	74500	Miscellaneous Expenses	10,000.00
				LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	8,000.00
				LES-Ministry Of Finance and De	04000	UNDP	75100	Facilities & Administration	2,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71400	Contractual Services - Individ	30,000.00
	Policy & strategy developme	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71300	Local Consultants	4,467.00
				LES-Ministry Of Finance and De	04000	UNDP	72500	Supplies	1,500.00
	Project management	1/1/2014	31/12/2017	LES-Ministry Of Finance and De	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				LES-Ministry Of Finance and De	04000	UNDP	74500	Miscellaneous Expenses	37,200.00
				LES-Ministry Of Finance and De	04000	UNDP	71500	UN Volunteers	-5,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71400	Contractual Services - Individ	84,800.00
				LES-Ministry Of Finance and De	04000	UNDP	75700	Training, Workshops and Confer	-6,000.00
	TOTAL								200,883.00
GRAND TOTAL								200,883.00	