



Annual Work Plan

Lesotho - Maseru

Project: 00098760
Project Title: Medicinal and Ornamental Plants for improved livelihoods
Year: 2018

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101977 Medicinal and Ornamental Plant	Climate change adaption	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	71200	International Consultants	45,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	300.00
				UNDP	62000	GEFTrustee	71600	Travel	12,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	38,500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	