



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00082649

Report Date: 1/22/2020

Project Title: Sustainable Energy for All (SE4ALL)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00



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00091460 Sustainable Energy for All	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	61200 Salaries Costs - GS Staff	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	1,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	20,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	9,200.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	9,260.00
				LES-MINISTRY OF NATURAL RESOURC	04000	GEFTrustee	72200 Equipment and Furniture	32,800.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	1,423.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	1,080.00
	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
TOTAL								75,763.00
GRAND TOTAL								75,763.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	7,340.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	54,200.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71800 Contractual Services-Imp Partn	63,860.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72800 Information Technology Equipmt	2,230.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	141,250.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	190.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	7,050.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	29,400.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,890.00
				Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000
	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP				72400 Communic & Audio Visual Equip	51.00
	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	10,020.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	20.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72200 Equipment and Furniture	700.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	77100 Salary and related costs-TA/NP	25.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	88,865.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	30,470.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72400 Communic & Audio Visual Equip	200.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	2,410.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	65.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	7,205.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71600 Travel	20.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71800 Contractual Services-Imp Partn	920.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72500 Supplies	5,900.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72800 Information Technology Equipmt	565.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	307.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72500 Supplies	-370.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	63500 Insurance and Security Costs	2,627.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	66100 Overtime & Night Differential	100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	64200 Staff Mgmt Costs - GS Staff	70.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	225.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	18,758.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72300 Materials & Goods	370.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	3,090.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	62200 Recur Payroll Costs-GS Staff	4,441.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	63500 Insurance and Security Costs	10.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	1,350.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	65100 After Service Insurance	1,713.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	65100 After Service Insurance	380.00
	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	32.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	10.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	16,140.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	472.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	1,880.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
TOTAL								515,851.00
GRAND TOTAL								515,851.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71800 Contractual Services-Imp Partn	37,068.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	8,240.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	200.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74100 Professional Services	2,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	90,000.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	21,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00



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00091460 Sustainable Energy for All	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	143,900.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	34,460.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	29,560.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	28,300.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	389,482.00
	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	389,482.00



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00091460 Sustainable Energy for All	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	42,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72100 Contractual Services-Companies	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	7,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	48,800.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	1,000.00
TOTAL							938,210.00	
GRAND TOTAL							938,210.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	2,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	5,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	20,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74100 Professional Services	4,388.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	22,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	5,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	31,450.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	19,700.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00



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00091460 Sustainable Energy for All	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	30,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	2,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	160,283.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	1,500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	66100 Overtime & Night Differential	150.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	16,600.00



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00091460 Sustainable Energy for All	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	77100 Salary and related costs-TA/NP	100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	100.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	47,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72300 Materials & Goods	100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				United Nations Capital Develop	62000	GEFTrustee	74100 Professional Services	33,700.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee		



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Annual Work Plan

Lesotho - Maseru

Project: 00082649

Report Date: 1/22/2020

Project Title: Sustainable Energy for All (SE4ALL)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	17,500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72500 Supplies	5,500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74100 Professional Services	323,650.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	4,789.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	74100 Professional Services	0.00
TOTAL							842,410.00	
GRAND TOTAL							842,410.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	-20,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71300 Local Consultants	40,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	75700 Training, Workshops and Confer	37,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71600 Travel	9,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	72500 Supplies	3,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Outreach Programme	8/1/2016	7/31/2021	LSO-Min of Energy and Meteorol	62000	GEFTrustee	74500 Miscellaneous Expenses	8,500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71200 International Consultants	65,083.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LSO-Min of Energy and Meteorol	04000	UNDP	61200 Salaries Costs - GS Staff	30,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71600 Travel	2,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	75700 Training, Workshops and Confer	10,700.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	0.00



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Project: 00082649

Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Programme Management Cost	8/1/2016	7/31/2021	LSO-Min of Energy and Meteorol	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00
	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71600 Travel	7,500.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71400 Contractual Services - Individ	0.00
				United Nations Capital Develop	04000	UNDP	74100 Professional Services	67,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	74100 Professional Services	638,000.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	75700 Training, Workshops and Confer	2,100.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	71300 Local Consultants	13,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00



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Lesotho - Maseru

Project: 00082649

Report Date: 1/22/2020

Project Title: Sustainable Energy for All (SE4ALL)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						969,883.00			
GRAND TOTAL						969,883.00			



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Lesotho - Maseru

Project: 00082649

Report Date: 1/22/2020

Project Title: Sustainable Energy for All (SE4ALL)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	20,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	5,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	20,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71400 Contractual Services - Individ	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	38,147.00
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	15,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	30,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	3,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	Programme Management Cost	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00

