



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00112941
Project Title: Integrated Watershed Management

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111234 Integrated Watershed Managemen	Finalizing Project Document	7/18/2018	7/17/2019	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	38,400.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,376.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	51,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	660.00
TOTAL							119,036.00	
GRAND TOTAL							119,036.00	