



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00113740

Report Date: 1/22/2020

Project Title: Youth Empowerment for Sustainable Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111757 Enhancing Youth Empowerment	Admin and managemet	1/1/2019	12/31/2019	LSO-Ministry of Devt Planning	04010	UNDP	75100 Facilities & Administration	55,500.00
				LSO-Ministry of Devt Planning	04010	UNDP	71400 Contractual Services - Individ	24,891.00
	Capacity building for entrepre	1/1/2019	12/31/2019	Ministry of youth & recreation	04010	UNDP	73300 Rental & Maint of Info Tech Eq	10,000.00
				LSO-Ministry of Devt Planning	04010	UNDP	71300 Local Consultants	15,000.00
				LSO-Ministry of Devt Planning	04010	UNDP	72100 Contractual Services-Companies	50,000.00
				Ministry of youth & recreation	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				Ministry of youth & recreation	04010	UNDP	71200 International Consultants	7,100.00
				Ministry of youth & recreation	04010	UNDP	71300 Local Consultants	10,000.00
				LSO-Ministry of Devt Planning	04010	UNDP	75700 Training, Workshops and Confer	18,000.00
				Ministry of youth & recreation	04010	UNDP	75700 Training, Workshops and Confer	42,000.00
	Close-out activities	1/1/2019	12/31/2019	LSO-Ministry of Devt Planning	04010	UNDP	75700 Training, Workshops and Confer	3,170.00
				LSO-Ministry of Devt Planning	04010	UNDP	71300 Local Consultants	9,000.00
				LSO-Ministry of Devt Planning	04010	UNDP	71200 International Consultants	33,730.00
	Innovations grants and mentors	1/1/2019	12/31/2019	LSO-Ministry of Devt Planning	04010	UNDP	72600 Grants	0.00
	Knowledge and partnerships	1/1/2019	12/31/2019	LSO-Ministry of Devt Planning	04010	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				LSO-Ministry of Devt Planning	04010	UNDP	75700 Training, Workshops and Confer	20,500.00
TOTAL								311,891.00
GRAND TOTAL								311,891.00