



Empowered lives.  
Resilient nations.

# Annual Work Plan

Lesotho - Maseru

**Project:** 00118910

**Report Date:** 1/22/2020

**Project Title:** Sustainable and Inclusive Economic Growth Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Access to Finance	1/1/2019	12/31/2023	LSO-Ministry of Finance	04000	UNDP	72200 Equipment and Furniture	0.00
				LES-Ministry Of Finance and De	04000	UNDP	71200 International Consultants	0.00
				LES-Ministry Of Finance and De	04000	UNDP	72500 Supplies	0.00
				LSO-Ministry of Finance	04000	UNDP	72500 Supplies	3,000.00
				LES-Ministry Of Finance and De	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LES-Ministry Of Finance and De	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LSO-Ministry of Finance	04000	UNDP	75700 Training, Workshops and Confer	500.00
				LES-Ministry Of Finance and De	04000	UNDP	71400 Contractual Services - Individ	0.00
				LSO-Ministry of Finance	04000	UNDP	71400 Contractual Services - Individ	18,000.00
	Gender Equity & Women Empower	1/1/2019	12/31/2023	Ministry of youth & recreation	04000	UNDESA	71200 International Consultants	0.00
				Ministry of youth & recreation	04000	UNDP	71200 International Consultants	28,000.00
				Ministry of Gender, Youth, Spo	04000	UNDP	71200 International Consultants	0.00
				Ministry of Gender, Youth, Spo	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of youth & recreation	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
	Project Management and Admin	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	75700 Training, Workshops and Confer	3,780.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				LSO-Ministry of Devt Planning	04000	UNDP	75100 Facilities & Administration	55,000.00
				LSO-Ministry of Devt Planning	04000	UNDP	61100 Salary Costs - NP Staff	60,000.00
				LSO-Ministry of Devt Planning	04000	UNDP	71600 Travel	670.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	420.00
				LSO-Ministry of Devt Planning	04000	UNDP	71500 UN Volunteers	7,000.00
	UNDP	04000	UNDP	71600 Travel	0.00			



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00115529 Sust & Inclusive Economic Grow	SDGs, Planning & Development	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	15,000.00
				LES-Ministry Of Finance and De	04000	UNDP	71200 International Consultants	0.00
	Support to SMMEs Development	1/1/2019	12/31/2023	LES-Ministry Of Finance and De	04000	UNDP	71200 International Consultants	0.00
TOTAL								203,370.00
GRAND TOTAL								203,370.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Access to Finance	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	520,000.00
TOTAL								520,000.00
GRAND TOTAL								520,000.00



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**Project:** 00118910

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Access to Finance	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	350,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00



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Lesotho - Maseru

**Project:** 00118910

**Report Date:** 1/22/2020

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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Project Management and Admin	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	350,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Access to Finance	1/1/2019	12/31/2023	LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	350,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00