



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lesotho - Maseru

**Project:** 00118985

**Report Date:** 1/22/2020

**Project Title:** Accelerator Lab - LESOTHO

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115563 Accelerator Lab - Lesotho	Acclabs Management & Admin	4/1/2019	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	15,585.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	113,303.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	50,648.00
				UNDP	30000	ITA	72800 Information Technology Equipmt	10,000.00
	Comms & Local Engagement	4/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
	Experiments and Solutions	4/1/2019	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,957.00
				UNDP	30000	ITA	71600 Travel	26,551.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	8,664.00
TOTAL							293,708.00	
GRAND TOTAL							293,708.00	



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00115563 Accelerator Lab - Lesotho	Acclabs Management & Admin	4/1/2019	12/31/2021	UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	350,792.00
	Comms & Local Engagement	4/1/2019	12/31/2021	UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	-18,520.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	18,520.00
	Experiments and Solutions	4/1/2019	12/31/2021	UNDP	30000	ITA	74100 Professional Services	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
	TOTAL							
GRAND TOTAL								350,792.00



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00115563 Accelerator Lab - Lesotho	AcCLabs Management & Admin	4/1/2019	12/31/2021	UNDP	30000	ITA	61100 Salary Costs - NP Staff	0.00	
				UNDP	30000	ITA	75100 Facilities & Administration	0.00	
	Comms & Local Engagement	4/1/2019	12/31/2021	UNDP	30000	ITA	71600 Travel	0.00	
				UNDP	30000	ITA	71300 Local Consultants	0.00	
				UNDP	30000	ITA	75100 Facilities & Administration	0.00	
				UNDP	30000	ITA	71200 International Consultants	0.00	
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	-10,000.00	
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	10,000.00	
	Experiments and Solutions	4/1/2019	12/31/2021	UNDP	30000	ITA	71200 International Consultants	0.00	
				UNDP	30000	ITA	74100 Professional Services	0.00	
				UNDP	30000	ITA	71600 Travel	0.00	
				UNDP	30000	ITA	71300 Local Consultants	0.00	
				UNDP	30000	ITA	75100 Facilities & Administration	0.00	
	TOTAL								0.00
	GRAND TOTAL								0.00