



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lesotho - Maseru

**Project:** 00080286  
**Project Title:** Engagement Facility

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090040 Engagement Facility	Development Support Services	1/1/2014	12/31/2014	UNDP	30084	UNDP	72100 Contractual Services-Companies	22,643.00
	Programme Design & Management	1/1/2014	12/31/2014	UNDP	30084	UNDP	71200 International Consultants	12,798.00
				UNDP	04000	UNDP	71200 International Consultants	21,381.00
				UNDP	04000	UNDP	71600 Travel	7,400.00
	Programme finalization	1/1/2014	12/31/2023	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	72500 Supplies	3,311.00
	TOTAL							
GRAND TOTAL								72,533.00