



Empowered lives.  
Resilient nations.

# Annual Work Plan

Lesotho - Maseru

**Project:** 00082649

**Report Date:** 3/16/2022

**Project Title:** Sustainable Energy for All (SE4ALL)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Sustainable Energy for All	Capacity and energy database	8/1/2016	7/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Outreach Programme	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	71400 Contractual Services - Individ	0.00
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	200.00			
	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00091460 Sustainable Energy for All	Policies & strategies in place	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LSO-Min of Energy and Meteorol	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
	Programme Management Cost	8/1/2016	7/31/2021	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	14,490.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	-52,820.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71400 Contractual Services - Individ	-62,820.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,730.00
Village-Based energisation	8/1/2016	7/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00	
			UNDP	62000	GEFTrustee	71200 International Consultants	150,000.00	



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00091460 Sustainable Energy for All	Village-Based energisation	8/1/2016	7/31/2021	LES-MINISTRY OF NATURAL RESOURC	04000	UNDP	72100 Contractual Services-Companies	0.00
				United Nations Capital Develop	04000	UNDP	72100 Contractual Services-Companies	37,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	192,887.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	36,954.30
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LES-MINISTRY OF NATURAL RESOURC	62000	GEFTrustee	72100 Contractual Services-Companies	63,045.66
				United Nations Capital Develop	62000	GEFTrustee	72100 Contractual Services-Companies	185,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
TOTAL							658,666.96	



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00128865 Lesotho NDC Climate Promise	Political will & Ownership	10/1/2021	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	12,500.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
	Review & Update policies	10/1/2021	12/31/2022	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	71300 Local Consultants	10,000.00
				UNDP	30000	SIDA	71200 International Consultants	115,000.00
TOTAL								156,000.00
GRAND TOTAL								814,666.96