



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lesotho - Maseru

**Project:** 00124618

**Report Date:** 1/21/2022

**Project Title:** Support to Implementation of Lesotho Reforms Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119430 Support to National Reforms	Effective and Efficient Progra	11/1/2020	10/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	38,116.02
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-23,100.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	99,000.00
				UNDP	30079	EUCOMM	72500 Supplies	20,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	55,000.00
	Efficient and Effective Commun	11/1/2020	10/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00
	Enhanced Citizen Participation	11/1/2020	10/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	35,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	58,000.00
	Improved Democratic Governance	11/1/2020	10/31/2022	LSO-Ministry of Justice & Law	30079	EUCOMM	71600 Travel	40,000.00
				LSO-Ministry of Justice & Law	30079	EUCOMM	72100 Contractual Services-Companies	50,000.00
	NRA is Operationalised and eff	11/1/2020	10/31/2022	LSO-Ministry of Justice & Law	30079	EUCOMM	71300 Local Consultants	495,000.00
				LSO-Ministry of Justice & Law	30079	EUCOMM	72100 Contractual Services-Companies	236,641.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				LSO-Ministry of Justice & Law	30079	EUCOMM	71400 Contractual Services - Individ	200,000.00
				LSO-Ministry of Justice & Law	30000	PBF	72100 Contractual Services-Companies	1.00



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00119430 Support to National Reforms	NRA is Operationalised and eff	11/1/2020	10/31/2022	LSO-Ministry of Justice & Law	30079	EUCOMM	71600 Travel	120,148.98
TOTAL								1,654,807.00



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00125272 Security Sector Reforms	National Security Policy and S	11/1/2020	10/31/2022	Ministry of justice and rights	30000	PBF	71400 Contractual Services - Individ	0.00
				LSO-Ministry of Justice & Law	30000	PBF	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	PBF	71500 UN Volunteers	85,800.00
				LSO-Ministry of Justice & Law	30000	PBF	71200 International Consultants	60,100.00
				LSO-Ministry of Justice & Law	30000	PBF	71400 Contractual Services - Individ	90,000.00
				UNDP	30000	PBF	71200 International Consultants	500,100.00
TOTAL							786,000.00	
GRAND TOTAL							2,440,807.00	