



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00116512

Report Date: 3/15/2022

Project Title: Sustainability Support Project for Lesotho

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113629 Sustainability Support Project	Capacity Development of MDAs	10/28/2019	5/31/2021	LSO-Ministry of Trade	30000	EIF TFM	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	EIF TFM	72500 Supplies	2,450.00
	Coordination of Trade & Dev	10/28/2019	5/31/2021	LSO-Ministry of Trade	30000	EIF TFM	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	EIF TFM	74100 Professional Services	38,126.00
	Information Dissemination	10/28/2019	5/31/2021	UNDP	30000	EIF TFM	71600 Travel	600.00
	Management	10/28/2019	5/31/2021	UNDP	30000	EIF TFM	75100 Facilities & Administration	4,890.00
				UNDP	30000	EIF TFM	74100 Professional Services	10,000.00
				LSO-Ministry of Trade	30000	EIF TFM	71600 Travel	2,288.00
	Trade Coordination Mechanisms	10/28/2019	5/31/2021	LSO-Ministry of Trade	30000	EIF TFM	72400 Communic & Audio Visual Equip	6,700.00
				LSO-Ministry of Trade	30000	EIF TFM	71600 Travel	4,000.00
TOTAL							74,754.00	
GRAND TOTAL							74,754.00	