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Resilient nations.

# Annual Work Plan

Lesotho - Maseru

**Project:** 00118910

**Report Date:** 3/15/2022

**Project Title:** Sustainable and Inclusive Economic Growth Project

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115529 Sust & Inclusive Economic Grow	Project Management and Admin	1/1/2019	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	36,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	64,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				LSO-Ministry of Devt Planning	04000	UNDP	71200 International Consultants	0.00
	SDGs/NSDP Planning and Reporti	1/1/2019	12/31/2023	UNDP	30079	UNDP	75100 Facilities & Administration	7,000.00
				LSO-Ministry of Devt Planning	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30079	EUCOMM	71600 Travel	8,569.00
				UNDP	04000	UNDP	74100 Professional Services	55,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Support to SMMEs Development	1/1/2019	12/31/2023	UNDP	04000	UNDP	74100 Professional Services	15,000.00
				UNDP	30079	UNDP	74100 Professional Services	3,431.00
	TOTAL							362,000.00
GRAND TOTAL							362,000.00	