



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00118985
Project Title: Accelerator Lab - LESOTHO

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115563 Accelerator Lab - Lesotho	AccLabs Management & Admin	4/1/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	25,670.72
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	1,964.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	171,444.28
	Experiments and Solutions	4/1/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	37,500.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	12,500.00
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	25.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	5,805.00
				UNDP	30000	QFFD	71600 Travel	12,000.00
				UNDP	30000	QFFD		
TOTAL							266,909.00	
GRAND TOTAL							266,909.00	