



Empowered lives.
Resilient nations.

Annual Work Plan

Lesotho - Maseru

Project: 00119417

Report Date: 3/15/2022

Project Title: PREGA-Programme Renewal&Enhancement of Governance Archit

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115894 Prog Renewal & Enhancmnt Gover	Capacity of Govt & Nat Stake/H	1/1/2019	12/31/2023	LSO-Directorate on Corruption	04000	UNDP	72500 Supplies	1,000.00
				LSO-Directorate on Corruption	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				LSO-Ministry of Justice & Law	04000	UNDP	71300 Local Consultants	10,000.00
				Independent Electoral Commissn	04000	UNDP	71600 Travel	20,000.00
				LSO-Directorate on Corruption	04000	UNDP	71600 Travel	2,000.00
				LSO-Catholic Commission	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				Independent Electoral Commissn	04000	UNDP	72500 Supplies	15,000.00
				Lesotho Council for NGOs	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				Independent Electoral Commissn	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				LSO-Catholic Commission	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				LSO-Catholic Commission	04000	UNDP	71600 Travel	3,500.00
				LSO-Catholic Commission	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				Ministry of youth & recreation	04000	UNDP	71600 Travel	7,000.00
				LSO-Christian Council of Lesot	04000	UNDP	71600 Travel	2,000.00
				Independent Electoral Commissn	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00				



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00115894 Prog Renewal & Enhancmnt Gover	Capacity of Govt & Nat Stake/H	1/1/2019	12/31/2023	Independent Electoral Commissn	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00			
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
				LSO-Ministry of Justice & Law	04000	UNDP	75700 Training, Workshops and Confer	10,000.00			
				Independent Electoral Commissn	04000	UNDP	71200 International Consultants	50,000.00			
				LSO-Catholic Commission	04000	UNDP	71300 Local Consultants	2,000.00			
				Lesotho Council for NGOs	04000	UNDP	71600 Travel	1,000.00			
				LSO-Ministry of Justice & Law	04000	UNDP	72500 Supplies	3,000.00			
				Ministry of youth & recreation	04000	UNDP	71300 Local Consultants	2,000.00			
				LSO-Christian Council of Lesot	04000	UNDP	75700 Training, Workshops and Confer	2,000.00			
				LSO-Directorate on Corruption	04000	UNDP	71300 Local Consultants	7,000.00			
				LSO-Ministry of Justice & Law	04000	UNDP	71600 Travel	5,000.00			
				LSO-Ministry of Justice & Law	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00			
				UNDP	04000	UNDP	72500 Supplies	0.00			
				Ministry of youth & recreation	04000	UNDP	72500 Supplies	1,000.00			
				Ministry of youth & recreation	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
				Programme Management	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP			04000	UNDP	61200 Salaries Costs - GS Staff	40,000.00	
	UNDP	04000	UNDP	71600 Travel			2,000.00				
	UNDP	04000	UNDP	75100 Facilities & Administration			15,000.00				



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00115894 Prog Renewal & Enhancmnt Gover	Support Institutional Reforms	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
TOTAL								300,000.00



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00130390 GEYEP	Gender Audit	1/1/2022	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30084	UNDP	71600 Travel	3,770.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				UNDP	04000	UNDP	72500 Supplies	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
	Gender Seal & Youth Connekt	1/1/2022	12/31/2022	UNDP	04000	UNDP	71600 Travel	12,500.00
				UNDP	04000	UNDP	72500 Supplies	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
	Youth Entrepreneurship Strate	1/1/2022	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	8,000.00
	TOTAL							141,770.00
	GRAND TOTAL							441,770.00