



## Annual Work Plan

Lesotho - Maseru

**Project:** 00116512

**Report Date:** 27/2/2020

**Project Title:** Sustainability Support Project for Lesotho

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113629 Sustainability Support Project	Capacity Dev of Extension S	28/10/2019	31/5/2021					34,590.00
	Capacity Dev of Farmers	28/10/2019	31/5/2021					35,800.00
	Capacity Development of M	28/10/2019	31/5/2021					2,000.00
	Coordination of Trade & Dev	28/10/2019	31/5/2021					7,900.00
	Information Dissemination	28/10/2019	31/5/2021					3,600.00
	Link Farmers to Market Cent	28/10/2019	31/5/2021					15,000.00
	Management	28/10/2019	31/5/2021					37,280.00
	Trade Coordination Mechan	28/10/2019	31/5/2021					38,250.00
<b>TOTAL</b>								<b>174,420.00</b>
<b>GRAND TOTAL</b>								<b>174,420.00</b>