



Annual Work Plan

Morocco - Rabat

Project: 00043519
Project Title: Programme Oasis Tafilalet

Report Date: 5/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00050845 Programme Oasis Tafilalet	1.1 Actualisation état Conn.	1/1/2009	20/2/2011	MOR-National Execution	30071	MOR	75700	Training, Workshops and Confer	4,950.00
				MOR-National Execution	30071	MOR	71600	Travel	900.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	293.00
	2.7 Projets structurants	1/1/2009	20/2/2011	MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	5,000.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	1,179.00
				MOR-National Execution	30071	MOR	72100	Contractual Services-Companies	17,000.00
				MOR-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,000.00
				MOR-National Execution	30000	MNC	71600	Travel	1,586.00
	3.9 produit écotouristique	1/1/2009	20/2/2011	MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	4,300.00
				MOR-National Execution	30071	MOR	71600	Travel	1,250.00
				MOR-National Execution	30000	DOI	71300	Local Consultants	10,164.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	278.00
	5.24 Stratégie communicati	22/3/2006	20/2/2011	MOR-National Execution	30071	MOR	75100	Facilities & Administration	59.00
				MOR-National Execution	30000	FRA	75700	Training, Workshops and Confer	300.00
				MOR-National Execution	30071	MOR	71600	Travel	875.00
	6-27 Cellule Gestion Projet	22/3/2006	20/2/2011	MOR-National Execution	30000	UN Women	74500	Miscellaneous Expenses	517.00
				MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	5,450.00
				MOR-National Execution	30071	MOR	73100	Rental & Maintenance-Premises	450.00
				MOR-National Execution	30071	MOR	71600	Travel	2,000.00
				MOR-National Execution	30071	MOR	72400	Communic & Audio Visual Equip	1,000.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	471.00
TOTAL								62,022.00	
GRAND TOTAL								62,022.00	