



Annual Work Plan

Morocco - Rabat

Project: 00061792

Report Date: 5/2/2018

Project Title: Renforcement capacités faibles émissions au Maroc

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078560 RC Faibles Emissions CO2	Capital connaissance partag	1/6/2011	31/12/2015	MOR-National Execution	30079	EU	71600	Travel	0.00
	LEDS élaborée			MOR-National Execution	30079	EU	75700	Training, Workshops and Confer	4,000.00
				MOR-National Execution	30079	EU	75100	Facilities & Administration	1,787.00
				MOR-National Execution	30079	EU	71600	Travel	3,523.00
				MOR-National Execution	04000	UNDP	71300	Local Consultants	4,550.00
				MOR-National Execution	30079	EU	71300	Local Consultants	18,000.00
Unité gestion projet	31/8/2012	31/12/2015	MOR-National Execution	30079	EU	74500	Miscellaneous Expenses	0.00	
TOTAL								31,860.00	
00095863 INDC Support	Support INDC Maroc	29/6/2015	30/6/2016	MOR-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	4,648.00
				MOR-National Execution	23400	GER	75100	Facilities & Administration	528.00
				MOR-National Execution	23400	GER	75700	Training, Workshops and Confer	5,000.00
				MOR-National Execution	30079	EUCOMM	75100	Facilities & Administration	326.00
				MOR-National Execution	23400	GER	71600	Travel	2,540.00
				MOR-National Execution	04000	UNDP	71300	Local Consultants	25,250.00
TOTAL								38,292.00	
00106776 LECB II - NDC Support	Alignement LEDS & NAMA s	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	75700	Training, Workshops and Confer	10,000.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	700.00
	Gestion du projet	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	10,000.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	700.00
TOTAL								21,400.00	
GRAND TOTAL								91,552.00	



Annual Work Plan

Morocco - Rabat

Project: 00061792

Report Date: 5/2/2018

Project Title: Renforcement capacités faibles émissions au Maroc

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106776 LECB II - NDC Support	Actions financières innovant	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				MOR-National Execution	28310	UNDP-FW	71300	Local Consultants	10,000.00
				MOR-National Execution	28310	UNDP-FW	71600	Travel	3,000.00
				MOR-National Execution	28310	UNDP-FW	61100	Salary Costs - NP Staff	15,000.00
				MOR-National Execution	28310	UNDP-FW	75700	Training, Workshops and Confer	7,000.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	2,800.00
				MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	10,000.00
	Alignement LEDS & NAMA s	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	71600	Travel	3,000.00
				MOR-National Execution	28310	UNDP-FW	71300	Local Consultants	30,000.00
				MOR-National Execution	28310	UNDP-FW	72100	Contractual Services-Companies	20,000.00
				MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	10,000.00
				MOR-National Execution	28310	UNDP-FW	75700	Training, Workshops and Confer	10,000.00
				MOR-National Execution	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	7,000.00
	Gestion du projet	1/9/2017	31/12/2019	MAR-Sec Etat chargé Dévelop Du	28310	UNDP-FW	71400	Contractual Services - Individ	25,000.00
				MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	0.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	2,590.00
				MOR-National Execution	28310	UNDP-FW	72400	Communic & Audio Visual Equip	1,000.00
				MOR-National Execution	28310	UNDP-FW	74500	Miscellaneous Expenses	1,000.00
	TOTAL								172,990.00
	GRAND TOTAL								172,990.00



Annual Work Plan

Morocco - Rabat

Project: 00061792

Report Date: 5/2/2018

Project Title: Renforcement capacités faibles émissions au Maroc

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106776 LECB II - NDC Support	Actions financières innovant	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	10,000.00
				MOR-National Execution	28310	UNDP-FW	71600	Travel	3,000.00
				MOR-National Execution	28310	UNDP-FW	75700	Training, Workshops and Confer	9,603.00
				MOR-National Execution	28310	UNDP-FW	71300	Local Consultants	10,000.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	2,982.00
				MOR-National Execution	28310	UNDP-FW	72100	Contractual Services-Companies	10,000.00
	Alignement LEDS & NAMA s	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	72100	Contractual Services-Companies	20,000.00
				MOR-National Execution	28310	UNDP-FW	71300	Local Consultants	30,000.00
				MOR-National Execution	28310	UNDP-FW	71600	Travel	2,500.00
				MOR-National Execution	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	7,000.00
				MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	4,865.00
				MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	10,000.00
	Gestion du projet	1/9/2017	31/12/2019	MOR-National Execution	28310	UNDP-FW	75100	Facilities & Administration	2,660.00
				MOR-National Execution	28310	UNDP-FW	74500	Miscellaneous Expenses	1,000.00
				MOR-National Execution	28310	UNDP-FW	61100	Salary Costs - NP Staff	15,000.00
				MOR-National Execution	28310	UNDP-FW	72400	Communic & Audio Visual Equip	2,000.00
				MOR-National Execution	28310	UNDP-FW	71400	Contractual Services - Individ	20,000.00
	TOTAL								160,610.00
	GRAND TOTAL								160,610.00