



Annual Work Plan

Morocco - Rabat

Project: 00069719
Project Title: Appui à l' ONDH
Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084123 Evaluation PP ONDH	Analyse politiques publiques	5/10/2012	31/12/2016	MOR-National Execution	30071	MOR	75100	Facilities & Administration	3,210.72
				MOR-National Execution	30000	UNDP_MA	72100	Contractual Services-Companies	26,000.00
				MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	1,000.00
				MOR-National Execution	30071	MOR	72100	Contractual Services-Companies	105,023.97
				MOR-National Execution	30071	MOR	71600	Travel	1,000.00
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	1,820.00
	Communication & partenariats	5/10/2012	31/12/2016	MOR-National Execution	30000	UNDP_MA	72100	Contractual Services-Companies	1,000.00
				MOR-National Execution	30000	UNDP_MA	71600	Travel	1,000.00
				UNDP	30071	MOR	61200	Salaries Costs - GS Staff	1.00
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	140.00
				UNDP	30071	MOR	61100	Salary Costs - NP Staff	1.00
	Outils de veille stratégique	5/10/2012	31/12/2016	MOR-National Execution	30071	MOR	75100	Facilities & Administration	1,395.00
				MOR-National Execution	30000	UNDP_MA	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	30071	MOR	72100	Contractual Services-Companies	30,500.00
				MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	2,000.00
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	350.00
				MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	11,000.00
				MOR-National Execution	30000	UNDP_MA	72100	Contractual Services-Companies	4,000.00
				MOR-National Execution	30000	UNDP_MA	71600	Travel	1,000.00
				MOR-National Execution	30071	MOR	72800	Information Technology Equipm	3,000.00
	MOR-National Execution	30000	MOR	71600	Travel	0.00			
	TOTAL								193,441.69
	GRAND TOTAL								193,441.69