



## Annual Work Plan

Morocco - Rabat

Project: 00070856

Report Date: 6/2/2018

Project Title: HEPP- Harmonisation et évaluation politiques publiques

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084629 Harmonisation et évaluation PP	Acco assuré protection social	19/11/2012	19/12/2015	MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	1,260.00
				MOR-National Execution	30000	UNDP_MA	71300	Local Consultants	15,000.00
				MOR-National Execution	30000	UNDP_MA	75700	Training, Workshops and Confer	3,000.00
	Gestion du projet	19/11/2012	19/12/2015	UNDP	30071	MOR	61200	Salaries Costs - GS Staff	1.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	591.00
				MOR-National Execution	30071	MOR	72500	Supplies	1,000.00
				UNDP	30071	MOR	61100	Salary Costs - NP Staff	1.00
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	651.00
				MOR-National Execution	30000	UNDP_MA	71400	Contractual Services - Individ	0.00
				MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	1,000.00
	Le MAGG dispose de structu	19/11/2012	19/12/2015	MOR-National Execution	30071	MOR	71300	Local Consultants	106,700.00
				MOR-National Execution	30071	MOR	71600	Travel	30,000.00
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	630.00
				MOR-National Execution	30000	UNDP_MA	71300	Local Consultants	18,300.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	4,380.00
	Une vision partagée sur MC	19/11/2012	19/12/2015	MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	2,800.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	438.00
				MOR-National Execution	30000	UNDP_MA	71300	Local Consultants	39,743.20
				MOR-National Execution	30071	MOR	71300	Local Consultants	14,600.00
	<b>TOTAL</b>								<b>267,093.20</b>
<b>GRAND TOTAL</b>								<b>267,093.20</b>	



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00084629 Harmonisation et évaluation PP	Le MAGG dispose de structu	19/11/2012	19/12/2015		30071	MOR	71300 Local Consultants	1.00
<b>TOTAL</b>								<b>1.00</b>
<b>GRAND TOTAL</b>								<b>1.00</b>